

APRIL 26, 2021

PUBLIC SERVICE AUTHORITY BOARD OF DIRECTORS

PUBLIC HEARING ON THE PROPOSED BUDGET, 5% INCREASE ON WATER & SEWER RATES, \$2.00 INCREASE ON RESIDENTIAL REFUSE RATE

At a public hearing on a proposed Budget, 5% increase on water and sewer rates and \$2.00 increase on residential refuse rates of the Public Service Authority Board of Directors held on Monday, April 26, 2021, at 5:30 p.m. in the Board Room of the County Administration Building, 143 Third Street, N.W., in the Town of Pulaski, Virginia, the following Board members were present: Nancy Burchett, Vice Chair; Mr. Dennis Setliff; Mr. Doug Swanson and Ashley Coake. Absent: Mr. David Dean.

Staff members present included: Jared L. Linkous, Executive Director; Josh Tolbert, Deputy Director; Diane Newby, Finance Director; Tracy Belcher, Assistant Finance Director and Natasha Grubb, Clerk to the Board.

1. Welcome and Call to Order

A. Welcome and Call to Order

Mrs. Burchett called the meeting to order at 5:30 p.m., confirmed a quorum with 4 (four) Board of Directors in attendance (Absent: Mr. David Dean) and explained the purpose of the public hearing.

2. Public Hearing

A. Public Hearing of the Proposed Budget, 5% Increase in Water and Sewer Rates, \$2.00 Increase in Residential Refuse Rates

Mr. Linkous reviewed the proposed the budget, water, sewer and refuse rate increases. Mrs. Burchett opened the public hearing for citizen comment. There were no comments. Mrs. Burchett asked if staff received any written or oral comments from citizens. Staff advised no comments were received. The current and proposed rate schedules are listed below:

- Note: In all current and proposed budget and water and sewer scenarios below the monthly bill is calculated as follows:
 - $\text{Base Rate} + (\text{Gallons Used} \times \text{Usage Rate} \div 1,000)$

➤ **Water**

▪ **Current (Effective July 1, 2020)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo)	\$ 11.96
Medium Commercial (50,000 to 100,000 gal/mo)	\$ 70.35
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 140.71

Usage Rate (\$/1,000 gallons):

up to 50,000 gal	\$ 5.63
50,000 to 100,000 gal	\$ 5.28
over 100,000 gal	\$ 4.91

▪ **Proposed (Effective July 1, 2021)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo)	\$ 12.56
Medium Commercial (50,000 to 100,000 gal/mo)	\$ 73.87
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 147.75

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 5.91
50,000 to 100,000 gal.....	\$ 5.54
over 100,000 gal	\$ 5.16

➤ **Sewer**

▪ **Current (Effective July 1, 2020)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo)	\$ 14.08
Medium Commercial (50,000 to 100,000 gal/mo)	\$ 101.50
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 211.06

Usage Rate (\$/1,000 gallons):

up to 50,000 gal	\$ 8.09
50,000 to 100,000 gal.....	\$ 7.74
over 100,000 gal	\$ 7.37

▪ **Proposed (Effective July 1, 2021)**

Base Rate (\$/mo):

Residential/Small Business (Less Than 50,000 gal/mo)	\$ 14.78
Medium Commercial (50,000 to 100,000 gal/mo)	\$ 106.58
Large Commercial/Industrial (Over 100,000 gal/mo)	\$ 221.61

Usage Rate (\$/1,000 gallons):

up to 50,000 gal.....	\$ 8.49
50,000 to 100,000 gal	\$ 8.13
over 100,000 gal.....	\$ 7.74

Residential and Commercial Connection Fees will remain unchanged.

➤ **Current PSA Refuse Rates**

▪ **Basic Services**

Residential

- Standard..... \$ 18.00
- Low Volume..... \$ 11.00

Commercial

- Barrel
 - Standard (2 Barrels) \$ 20.00
 - Additional, ea. \$ 2.00
- Dumpster (6 Yard Container)
 - Rent, per month \$ 15.00
 - Haul, ea. \$ 28.00
- Rolloff (30 Yard Container)
 - Rent, per month \$ 80.00
 - Haul, ea. \$ 85.00
 - Tipping Fee, per ton \$ 37.00

▪ **Special Services**

Residential

- Brush/Debris
 - Small Load (One Grapple) Free
 - Additional Grapple(s), ea. \$ 15.00
 - Full Truck, ea. \$ 60.00
- Rolloff (30 Yard Container)
 - Rent, per month \$ 80.00
 - Haul, ea. \$ 85.00
 - Tipping Fee, per ton \$ 37.00

Commercial

- Boom Truck
 - Haul, ea. \$ 60.00
 - Tipping Fee, per ton \$ 37.00
- Compactor
 - Rent (30 Yard Container), per month \$ 250.00
 - Rent (40 Yard Container), per month \$ 300.00
 - Haul, ea. \$ 85.00
 - Tipping Fee, per ton \$ 37.00
- Special Event

- Truck, per hour.....\$ 75.00

➤ **Proposed PSA Refuse Rates (Effective July 1, 2021)**

▪ **Basic Services**

Residential

- Standard\$ 20.00
- Low Volume.....\$ 13.00

Commercial

- Barrel
 - Standard (2 Barrels)\$ 22.00
 - Additional, ea.\$ 2.00
- Dumpster (6 Yard Container)
 - Rent, per month\$ 15.00
 - Haul, ea.\$ 28.00
- Rolloff (30 Yard Container)
 - Rent, per month\$ 80.00
 - Haul, ea.\$ 85.00
 - Tipping Fee, per ton
 - up to 500 ton.....\$37.00
 - 500 to 2,000 ton.....\$33.00
 - over 2,000 ton.....\$29.00

▪ **Special Services**

Residential

- Brush/Debris
 - Small Load (One Grapple)Free
 - Additional Grapple(s), ea.\$ 15.00
 - Full Truck, ea.\$ 60.00
- Rolloff (30 Yard Container)
 - Rent, per month\$ 80.00
 - Haul, ea.\$ 85.00
 - Tipping Fee, per ton
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 - 500 to 2,000 ton.....\$33.00
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Commercial

- Boom Truck
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 - Rent (40 Yard Container), per month \$ 300.00
 - Haul, ea. \$ 85.00
 - Tipping Fee, per ton
 - up to 500 ton..... \$37.00
 - 500 to 2,000 ton..... \$33.00
 - over 2,000 ton..... \$29.00
- Special Event

Truck, per hour \$ 75.00

NOTICE

Pursuant of provisions of Title 15.2 Section 2506 of the Code of Virginia, as amended, the Pulaski County Public Service Authority has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2022. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation of the governing body.

REVENUE PROJECTIONS

	Budget FY 20-21	Proposed Budget FY 21-22	Difference Inc (Decrease)
PSA FUND:			
Revenue Use of Money & Property	100,132	104,064	3,932
Charges for Services	9,991,800	10,835,413	843,613
Recovered Costs	213,935	219,600	5,665
TOTAL PSA FUND REVENUE	\$ 10,305,867	\$ 11,159,077	\$ 853,210
PSA CAPITAL IMPROVEMENT FUND:			
Revenue Use of Money & Property	2,000	-	(2,000)
Transfer from PSA Fund	1,198,852	1,285,400	86,548
State Revenues	1,500,500	1,136,600	(363,900)
TOTAL PSA CAPITAL IMPROVEMENTS FUND REVENUE	\$ 2,701,352	\$ 2,422,000	\$ (279,352)
TOTAL REVENUES FOR ALL FUNDS	\$ 13,007,219	\$ 13,581,077	\$ 573,858

EXPENDITURE SUMMARY

	Budget FY 20-21	Proposed Budget FY 21-22	Difference Inc (Decrease)
PSA FUND:			
Refuse Services	4,428,275	4,757,438	329,163
Water Services	1,819,657	2,054,222	234,565
Sewer Services	1,131,103	1,174,449	43,346
PSA Administration	793,754	927,987	134,233
Street Lights	6,700	6,600	(100)
PSA Capital Reserve	82,210	80,000	(2,210)
PSA Miscellaneous Expenses	12,000	10,000	(2,000)
Transfer to PSA Capital Fund	1,198,852	1,285,400	86,548
Debt Service	833,316	862,901	29,665
TOTAL PSA FUND EXPENDITURES	\$ 10,305,867	\$ 11,159,077	\$ 853,210
PSA CAPITAL IMPROVEMENTS FUND EXPENDITURES	\$ 2,701,352	\$ 2,422,000	\$ (279,352)
TOTAL EXPENDITURES ALL FUNDS	\$ 13,007,219	\$ 13,581,077	\$ 573,858

Mrs. Burchett closed the public hearing.

3. Adjournment

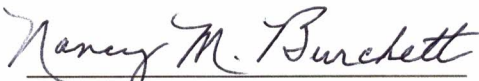
A. Adjournment

On a motion from Mr. Swanson, second by Mrs. Coake and carried, the Board adjourned the public hearing. The monthly meeting of the Public Service Authority Board of Directors is scheduled for Tuesday, May 11, 2021, at 9:00 a.m., in the Board Room of the County Administration Building.

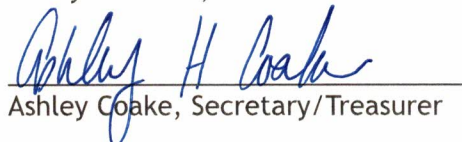
Voting Yes: Mr. Setlif, Mrs. Burchett, Mr. Swanson, Mrs. Coake.

Voting No: None.

Absent: Mr. Dean.



Nancy Burchett, Vice Chair



Ashley Coake, Secretary/Treasurer