### Property Tax Rates for FY 2022-23

**Machinery & Tool** - $1.50 per hundred dollars of assessed valuation (No change from prior year)

**Real Estate & Mobile Homes** - $0.74 per hundred dollars of assessed valuation (No change from prior year)

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### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 21-22</th>
<th>FY 22-23</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$54,558,755</td>
<td>$57,111,350</td>
<td>$2,552,595</td>
</tr>
<tr>
<td>Capital Improvements Fund</td>
<td>$2,963,635</td>
<td>$3,477,247</td>
<td>$513,612</td>
</tr>
<tr>
<td>County Debt Service Fund</td>
<td>$1,521,526</td>
<td>$1,547,766</td>
<td>$26,240</td>
</tr>
<tr>
<td>Total County Funds</td>
<td>$68,043,916</td>
<td>$72,136,353</td>
<td>$4,092,437</td>
</tr>
<tr>
<td>Internal Service Fund</td>
<td>$3,033,435</td>
<td>$4,797,347</td>
<td>$1,763,912</td>
</tr>
<tr>
<td>Total Internal Service Fund</td>
<td>$3,033,435</td>
<td>$4,797,347</td>
<td>$1,763,912</td>
</tr>
<tr>
<td>Total Fund Revenues</td>
<td>$61,077,351</td>
<td>$76,933,690</td>
<td>$15,856,339</td>
</tr>
<tr>
<td>Total Fund Expenditures</td>
<td>$61,012,802</td>
<td>$76,502,724</td>
<td>$15,490,922</td>
</tr>
</tbody>
</table>

### General Fund

- **Total General Fund Revenues:** $54,558,755
- **Total General Fund Expenditures:** $54,558,755

### Capital Improvements Fund

- **Total Capital Improvements Fund Revenues:** $2,963,635
- **Total Capital Improvements Fund Expenditures:** $2,963,635

### County Debt Service Fund

- **Total County Debt Service Fund Revenues:** $1,521,526
- **Total County Debt Service Fund Expenditures:** $1,521,526

### Internal Service Fund

- **Total Internal Service Fund Revenues:** $3,033,435
- **Total Internal Service Fund Expenditures:** $3,033,435

### Fund Revenues

- **Total Revenues:** $61,077,351
- **Total Expenditures:** $61,012,802

### ECONOMIC DEVELOPMENT AUTHORITY FUND

- **Total Economic Development Authority Fund Revenues:** $5,911,739
- **Total Economic Development Authority Fund Expenditures:** $5,911,739

### DEPARTMENT OF SOCIAL SERVICES FUND

- **Total Department of Social Services Fund Revenues:** $7,593,000
- **Total Department of Social Services Fund Expenditures:** $7,593,000

### COMPREHENSIVE SERVICES ACT FUND

- **Total Comprehensive Services Act Fund Revenues:** $4,930,000
- **Total Comprehensive Services Act Fund Expenditures:** $4,930,000

### TOTAL REVENUES FROM ALL FUNDS

- **Total Revenues from All Funds:** $141,653,802
- **Total Expenditures from All Funds:** $141,653,802

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### Notes

- The values presented are in thousands of dollars.
- The increase (decrease) column indicates whether the amount is higher or lower than the previous year.

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### Property Tax Rates

- **Machinery & Tool** - $1.50 per hundred dollars of assessed valuation (No change from prior year)
- **Real Estate & Mobile Homes** - $0.74 per hundred dollars of assessed valuation (No change from prior year)

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### Contact Information

- For further information, please contact the County's AKM Compliance Officer at (540) 969-7775 or (540) 968-1305 (TDD access) as soon as possible prior to the hearing/meeting date for any necessary accommodations.

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### Historical Revenue Trends

- **FY 21-22:** Total Revenues $54,558,755
- **FY 22-23:** Total Revenues $57,111,350
- **Increase:** $2,552,595

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### Historical Expenditure Trends

- **FY 21-22:** Total Expenditures $54,558,755
- **FY 22-23:** Total Expenditures $54,558,755
- **Increase:** $0

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### Historical Revenue Sources

- **Local Sources:**
  - License, Bank, Recordation Taxes
  - Motor License Vehicle Tax
  - Consumer Utility Tax
  - Consumer Utility Tax
- **State Sources:**
  - Revenue from the Commonwealth
  - Revenue from the Commonwealth
  - Revenue from the Commonwealth
- **Federal Sources:**
  - Revenue from the Federal Government
  - Revenue from the Federal Government
  - Revenue from the Federal Government

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### Historical Expenditure Categories

- **Local Sources:**
  - Charges for Services & Other Local Revenues
  - Miscellaneous Revenues
  - Miscellaneous Revenues
- **State Sources:**
  - Revenue Use of Money & Property
  - Revenue Use of Money & Property
  - Revenue Use of Money & Property
- **Federal Sources:**
  - Transfer from General Fund
  - Transfer from General Fund
  - Transfer from General Fund

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### Additional Information

- The 2022-23 budget includes adjustments and calculations based on financial planning processes. The budget is designed to provide a clear financial overview for the upcoming fiscal year.

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### Contact for Budget Information

- For budget questions or comments, contact the County's AKM Compliance Officer at (540) 969-7775 or (540) 968-1305 (TDD access) as soon as possible prior to the meeting date for any necessary accommodations.

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### Historical Revenue and Expenditure Trends

- **FY 21-22:** Total Revenues $54,558,755
- **FY 22-23:** Total Revenues $57,111,350
- **Increase:** $2,552,595

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### Property Tax Rates

- **Machinery & Tool** - $1.50 per hundred dollars of assessed valuation (No change from prior year)
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