

BOARD AGENDA

Budget Work Session

**PULASKI COUNTY
BOARD OF SUPERVISORS**

**Monday, April 23, 2007
6:00 p.m.**

Follow-up Agenda

| Action Item | Key Staff |
|--|---------------------|
| 1. <u>Remaining Budget Questions:</u> | |
| a. <u>Change in Miscellaneous Revenues – increase by \$25,000;</u> | |
| b. <u>Change in Recovered Costs – increase for secretary position from Giles County 12,250+;</u> | |
| c. <u>Match of revenues and expenditures for deputy security services of \$80,000;</u> | |
| d. <u>Possible changes in the Capital Improvements fund for computer upgrades-increase of \$40,000;</u> | |
| e. <u>Level funding of Fairview Home (decrease of \$25,000 in anticipated need);</u> (Reviewed items a - e) | |
| f. <u>Request by Humane Society for additional cleaning staff at the Animal Shelter-approximate increase of \$13,000;</u> (Reviewed – Staff to determine if recent issues with contaminated dog food had effected local Animal Shelter) | Mr. Huber |
| g. <u>Revision to Supervisors’ budget;</u> and (Requested staff review of Board of Supervisors pay to determine comparability with similar localities) | Mr. Huber/Mr. Jones |
| h. <u>Description how funds fit within each other with spreadsheet as merger of total.</u> (Reviewed) | |
| 2. <u>Other Matters</u> (Draft budget advertisement for review by Supervisors at next work session) | Mr. Jones |
| (Provide a comparison of BPOL rates for the towns of Pulaski and Dublin from which to establish a base rate) | Mr. Huber |

(Recommend reimbursement for Juvenile Detention Home Board members)

Mr. Huber

(Draft guidelines for revisions to vehicle license tax)

Mr. Huber

3. Scheduling of Next Work Session
(Monday, April 30 at 700 p.m. at the Competitiveness Center)
4. Regular Meeting