

**BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS**

**BUDGET WORK SESSION
Monday, April 9, 2007
7:00 p.m.**

ITEM	Presented by
1. <u>Welcome, call to order and introductions</u>	Joe Sheffey, Chairman
2. <u>Distribution of budget materials</u>	Gordon Jones & Pete Huber
3. <u>Presentations:</u>	
<u>7:00 p.m.</u>	
a. <u>Brain Injury Services</u>	Fran Rooker & Susan Mayorga
<u>7:15 p.m.</u>	
b. <u>Crossroads Shelter</u>	Emily Jennings
4. <u>Recommended Administrative Revisions</u>	Gordon Jones & Pete Huber
a. Communications Taxes – Revenue classifications with \$0 net budget change	
b. Wireless 911 – Reduction of \$9,300 in expenditures to match projected revenue	
c. Library - \$6,800 increase from \$15,000 cut or total \$8,200 deduct	
d. Ambulance Service - \$1,000 increase from previously distributed version	
e. Fine Arts Center - \$5,000 increase to include pass through of state funding	
f. Transfer to Internal Service Fund – Net reduction of \$59,891	
g. Comprehensive Plan Update - \$7,500 increase	
h. Community Corrections – revision to grant amount pass through	
i. Contingency – Reduced by \$15,409 to accommodate the net of changes above	
5. <u>Additional Budget Questions, Directions for Staff or Request for Additional Information</u>	
6. <u>Citizen Comments</u>	
7. <u>Other Matters</u>	
8. <u>Adjournment</u>	