

BOARD AGENDA
PULASKI COUNTY
BOARD OF SUPERVISORS

Regular Reconvened Meeting
Monday, April 19, 1999
7:00 p.m.

FOLLOW-UP

ITEM

1. Budget Presentation

- a. Budget Message Overview
- b. Revenue Estimate Review
- c. Expenditure Proposal Explanation
(Reviewed all listed; staff requested to provide
the following additional information:)

- 1. a listing of employees effected by the
new VRS retirement plan to include years
of service, as well as estimated financial
impact of change;

Ms. Burchett

- 2. a chart (similar to Chart D) to include all
sources of revenues and expenditures for
all funds, with the school fund to include any
school expenditures budgeted under the
capital improvement plan;

Mr. Morgan/Mr.
Huber

- 3. an itemized listing of all school expenditures
including those budgeted under the capital
improvement plan; and

Ms. Burchett

- 4. confirm number of radar units at Sheriff's
Dept.

Ms. Burchett

- d. Questions from Supervisors
(Supervisor Fariss inquired about possibility of combining school bus shop and county garage)

(Board suggested the additional one-half position recommended for the assistant registrar be budgeted under an office other than the Registrar's Office to indicate partial supervision by the Commissioner of Revenue or property addressing staff)

Mr. Morgan/
Ms. Burchett

2. Other Matters
(Staff to prepare a resolution of appreciation to State Delegate Thomas G. Baker to be presented at the Chamber luncheon on Tuesday, April 27, 1999)

Mr. Morgan/Ms.
Hanks

(Supervisor Fariss noted the need for a new library)

(Supervisor Fariss inquired regarding the publication of the zoning map; consider once the Comprehensive Plan is finalized)

Mr. Huber

(Supervisor Cook requested staff to inquire of Bell Atlantic regarding the offering of the Christiansburg and Blacksburg exchanges for an additional fee)

Mr. Morgan

3. Adjournment