

At a regular meeting of the Pulaski County Board of Supervisors held on Monday, April 27, 1992, at 7:00 p.m. in the Board of Supervisors Meeting Room of the County Administration Building, 143 Third Street, N. W. in the Town of Pulaski, the following members were present: Jerry D. White, Chairman; Joseph L. Sheffey, Vice-Chairman; Ira S. "Pete" Crawford; Bruce L. Fariss; and Mason A. Vaughan, Sr.

1. Invocation

The invocation was given by Maynard H. Sayers.

2. Public Hearings

- a. Rezoning of Tax Map #017-2-62, 63 and 018-2-61 from Residential (R1) to Commercial (CM1), East Side of Rt. 100, Lilly Dell, Cloyd District - Owned by Meredith L. Presgraves, Jr.

The Chairman opened a public hearing on a request for rezoning from residential (R1) to commercial (CM1), tax map parcels 017-2-62, 63 and 018-2-61 located on the east side of Route 100, Lilly Dell, in the Cloyd Magisterial District. Mr. Meredith Presgraves, contract owner of the property, spoke in favor of the request. The hearing was closed.

It was moved by Mr. Sheffey, seconded by Mr. Vaughan and carried, that the request for rezoning be approved, as recommended by the Planning Commission.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

- b. Rezoning of Tax Map #065-6-SCA-2, 3 from Residential (R1) to Commercial (CM1), East Side of Rt. 100, I-81, Draper District - Owned by Kenneth J. Dobson

The Chairman opened a public hearing on a request for rezoning from residential (R1) to commercial (CM1), located on tax map parcels 065-6-SCA-2, 3 on the east side of Route 100, I-81, in the Draper Magisterial District. Mr. Kenneth Dobson, owner of the property, spoke in favor of the request. The hearing was closed.

It was moved by Dr. Fariss, seconded by Mr. Sheffey and carried, that the request for rezoning be approved, as recommended by the Planning Commission.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

c. Subdivision Ordinance Amendment

The Chairman opened a public hearing on a proposed amendment to the Pulaski County Subdivision Ordinance. No public comment was made and the hearing was closed.

It was moved by Mr. Crawford, seconded by Mr. Vaughan and carried, that an amendment to the subdivision ordinance establishing a \$25 fee for variance review and advertisement be adopted to amend Section 2.10.2, Variance Procedure, to read as follows:

2.10.2 Variance Procedure

A petition for any such variance shall be submitted in writing by the subdivider at the time when the preliminary plat is filed for the consideration of the Agent. The petition shall state fully the grounds for the application and all of the facts relied upon by the petitioner as appropriate.

Variance review by the Planning Commission shall require the same notification of adjacent property owners as required by Section 15.1-431 of the 1950 Code of

Virginia, as amended, except that an advertised public hearing shall not be required. (see Appendices for form letter). A fee shall be charged, as approved by the Board of Supervisors, to cover the cost for preparing and mailing variance notifications to adjacent property owners. See Figure 2 for an illustration of the Variance Administrative Process.

The applicant may appeal the Planning Commission's decision to the Board of Supervisors. Such an appeal must be filed within 60 days of receiving written notice of the Planning Commission's decision.

6. APPENDIX A

Variance Notice of Intent

Date

Recipient's Name  
Street Address or P.O. Box  
City/Town, State Zip

Dear Landowner's Name ,

As a property owner adjacent to tax parcel Tax Parcel Number (the parcel being divided) Section 2.10.32 of the Pulaski County Subdivision Ordinance requires that you be notified that Subdivider is seeking a variance to the Ordinance. The variance request is to Sections of the Ordinance.

A review of the variance request is scheduled at the Pulaski County Planning Commission meeting to be held on Day of Week, Month, Year at p.m. in the Board of Supervisors Meeting Room of the County Administration Building, 143 Third Street, N. W. in the Town of Pulaski.

Information about the variance request can be obtained by contacting:

Subdivider or Subdivider's Agent  
Street Address or P.O. Box  
City/Town, State Zip

Business Phone Number

and the Pulaski County Subdivision Agent at:

Ron Coake  
Pulaski County  
143 Third Street  
Pulaski, VA 24301

(703) 980-8888

Sincerely,

Subdivider or Subdivider's Agent's Signature

Subdivider or Subdivider's Agent's Name (typed)

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

3. Highway Matters

Assistant Resident Engineer John Thompson met with the Board and discussed the following highway matters:

- a. -Follow-up from March Meeting  
Stop Signs at Entrance to Rt. 11 near  
Wheatland Hills Nursing Home (Lee Highway)

Staff was requested to advise Ms. Nona Smith and Mr. Clark Cunningham that VDOT does not oppose private stop sign installation.

Alum Spring Road (Rt. 636) Guardrail

Mr. Thompson reported signs and additional pavement were planned, but no guardrail was warranted.

Pothole Maintenance Schedule

Mr. Thompson reported repairs were underway for pothole maintenance.

Maintenance of a Large Hole on Rt. 651  
in Draper Near the New River Trail

Mr. Thompson advised that VDOT will recheck the Routes 651, Brown Road, and 658, Baltimore Road, intersection for maintenance of a large hole.

- b. -Sayers Road, Rt. 726

County staff was requested to schedule Rt. 726, Sayers Road, for review as a rural addition in the summer of 1992 with VDOT to check safety on the curve and report the status to Mr. James Sayers.

- c. -Right-of-Way Not Available for Rt. 788 Rural Addition

It was moved by Mr. Vaughan, seconded by Mr. Sheffey and carried, that extension to Rt. 788, identified as option IV, be deleted from the rural addition list.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

- d. -Old Fairlawn Fire Station Surplus Property

It was moved by Dr. Fariss, seconded by Mr. Vaughan and carried, that the supervisors request the Virginia Department of Transportation sell surplus property adjacent to the old Fairlawn Fire Station to the county for a nominal fee.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

- e. -Response to Recent Flooding

Mr. Thompson reported access had been restored to Fariss Mines Road, Route 693. He also reported the department priority will be on replacing the upstream bridge at Rock Creek and repairing the two single lane downstream bridges.

It was moved by Dr. Fariss, seconded by Mr. Sheffey and carried, that the Pulaski County Board of Supervisors request state and federal assistance to replace all three damaged bridges on Fariss Mines Road, Rt. 693; and that whereas, the bridge replacement is due to the recent flooding disaster in southwest Virginia; and that the bridge replacement be accomplished as an

imperative emergency response utilizing state and federal emergency response funds.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

f. -Other Matters

VDOT was requested to schedule a public hearing on FY 93 priority budget for the June 1st supervisors meeting.

Supervisor Sheffey noted Route 642 is incorrectly labeled Fort Hill Drive on six year plan document. The correct name is Manns Drive. Staff was requested to correct the name on the county map.

4. Citizen Comments

Comments were heard from Mr. Colbern Linkous who inquired regarding a potentially hazardous structure at the old commercial site on the north side of Route 11 west of Dublin. Staff is to ask Supervisor Vaughan if he wishes to have this matter investigated for a public hearing under the building maintenance code.

Ms. Nancy Bowman also inquired about agenda item 7f, NRRA landfill conditional use permit.

Mr. Harry DeHaven praised Emergency Services Coordinator Stan Crigger on flood response and expressed the need for bridge replacement on Rt. 693.

5. Treasurer's Report

Treasurer Rose Marie Tickle presented a monthly report to the supervisors. Also presented was a records disposal certification with a request for permission to destroy 1983-87 corrected assessment records, 1981-85 unpaid tangible personal property tickets, and 1978-1985 unpaid real estate tickets.

It was moved by Mr. Crawford, seconded by Mr. Sheffey and carried, that approval be granted for disposing of the above said records.

Voting yes: Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: Dr. Fariss.

6. Reports from the County Administrator and Staff

a. Appointments

New River Highlands Resource Conservation Council

It was moved by Mr. Vaughan, seconded by Mr. Sheffey and carried, that Mr. William Lindsey be reappointed to the New River Highlands Resource Conservation Council for a one year term.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

New River Valley Alcohol Safety Action Program

It was moved by Mr. Vaughan, seconded by Mr. Sheffey and carried, that Sheriff Ralph Dobbins be appointed to fill the vacancy created by Mr. Harry DeHaven's resignation. Staff is to extend thanks to Mr. DeHaven for his service on the New River Valley Alcohol Safety Action Program.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

b. Old Courthouse Roof

The supervisors were reminded use of slate shingles was approved at the April 20th supervisors meeting.

c. Old Gap Restaurant Hazard Removal - Lower Cost Alternative

It was moved by Mr. Crawford, seconded by Dr. Fariss and carried, that approval be given to allow ninety days for demolition by the owner with the county to follow through on demolition and charge the owner if no action is taken within ninety days. Staff was requested to coordinate contact of the owner with Supervisor Vaughan.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

d. Emergency Declaration - Big Reed Island Creek Area Flood Damage

Mr. Crigger reported expenses to the county in flood response were less than \$5,000 to date.

It was moved by Dr. Fariss, seconded by Mr. Sheffey and carried, that the following resolution be adopted ratifying declaration of the emergency effective April 22, 1992 with Emergency Services Coordinator Stan Crigger to confirm damage assessment estimated at \$1,500,000.

WHEREAS, the Director of Emergency Services of the County of Pulaski does hereby find:

1. That due to the heavy rains and windstorms, the County of Pulaski faced dangerous flood conditions following the April 22, 1992, storm; and
2. That due to the floods, a condition of extreme peril to life and property necessitates the proclamation of the existence of an emergency;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED that an emergency now exists throughout said county; and

IT IS FURTHER PROCLAIMED AND ORDERED that during the existence of said emergency the powers, functions, and duties of the Director of Emergency Services and the Board of Supervisors of the County of Pulaski shall be those prescribed by State law and the ordinances, resolutions, and approved plans of the County of Pulaski in order to mitigate the effects of said emergency.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

It was moved by Dr. Fariss, seconded by Mr. Vaughan and carried, that the Board extend thanks to property owners allowing an emergency road to cross their properties.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.  
Voting no: none.

7. Items of Consent:

It was moved by Dr. Fariss, seconded by Mr. Vaughan and carried, that the following items of consent be approved:

- a. Minutes of March 16th, 17th & 23rd and April 6th and 13th were approved as presented.

b. Accounts payable were approved as presented on checks numbered 38029 through 38311, with all future checks for housing of prisoners to be made jointly to the locality and the sheriff, rather than solely to a sheriff.

c. Transfers as presented and filed with the records of this meeting and the Director of Management Services and appropriations as follows:

#### SCHOOL FUND RESOLUTION #7

##### REVENUES

1	Title II - 100% reimbursed	\$10,186.00
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##### EXPENDITURES

6959	Title II - 100% reimbursed	\$10,186.00
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d. Contracts and Change Orders - Courthouse Renovations were approved as follows:

Change Order Number Five - Pulaski County Courthouse - \$7,255.49

e. ARC Grant for Mapping

Approval was given for acceptance of an Appalachian Regional Commission grant of \$24,350 for preparation of a digital map system for the county's use in managing taxation, planning, and E911 response, and other geographic based information services.

f. NRRA Permit for Waste Facility on Matson Property

Supervisors were advised a request was received from NRRA Counsel Bunny Spiers for approval of amendment to the permit to extend the time within which landfill activity must be initiated to July 24, 1998. Staff was requested to schedule a review at the next Planning Commission meeting.

g. Circuit Court Request for Health Insurance for Temporary and Part-time Employees

A request was presented on behalf of the Clerk of the Circuit Court for extension of health insurance benefits for temporary and part-time clerk employees. The supervisors denied the request, as recommended by the employee benefits committee.

h. VACO 1993 Legislative Program - Add: State Furnishing of Court Service Unit Office Space to List

Approval was given for requesting VACO to add to its 1993 legislative program mandatory state furnishing of court service unit office space and also adding special legislation to allow Pulaski County to charge an admissions tax of up to ten percent (10%).

i. County-wide Recreation Intergovernmental Agreement

Authorization was granted for proceeding with the agreement being drafted for final review with a suggestion for renumbering to avoid duplication and deleting the second paragraph labeled number two (2).

j. Personnel Changes

Recent personnel changes were reviewed as presented by the Director of Management Services, and filed with the records of this meeting.

k. Benefits Committee Recommendations

Approval was given for the recommendations of the employee benefits committee to include surveying county employees for child care services; a revised military leave policy; and transfer of up to 50% unused sick leave balance to the sick leave bank upon employee resignation. The revised military leave policy, Section 7-13 of the personnel policies, is as follows:

MILITARY TRAINING LEAVE POLICY

The purpose of this policy is to provide county employees time required to fulfill military training obligations for the Armed Forces of the United States, National Guard or Naval Militia.

Any permanent, non-probationary employees who are also members of the organized reserve forces of any of the armed services of the United State, National Guard or Naval Militia, are entitled to a leave of absence from his or her duties without loss of loss of accumulated leave or regular salary on all days when training is required or when called to duty by the Governor of Virginia, in accordance with the Code of Virginia, article 10, section 44-93 and Title 38 of the United States Code, Chapter 43, section 2024 (d). The county will grant up to fifteen (15) days, or time as required by federal law, of Military Training Leave per calendar year to those employees who are called for training with their military units. The leave will not count against accumulated annual leave.

The employee must, however, present to the appropriate department head a copy of the employee's military leave orders prior to the effective date of the leave. The department head must then present these orders to the County Administrator prior to the effective date of leave for approval. All military training leave must be approved by the County Administrator.

This policy does not apply to periodic weekend drills or attendance at military schools.

l. River Wood Subdivision off Route 679, Viscoe Road - Private Road Status

Approval was given for private road status for River Wood Subdivision, off Route 679, Viscoe Road.

m. Resolution of Commendation for Southwest Virginia Governor's School Science Fair Achievement

The following resolution of commendation for Southwest Virginia Governor's School Science Fair Achievement was adopted:

WHEREAS, the Southwest Virginia Governor's Schools Science Consortium has provided an opportunity for southwest Virginia high school students from Carroll, Wythe, Bland, Giles, Grayson and Pulaski counties, as well as the City of Galax, to participate in a challenging project oriented learning activity; and

WHEREAS, the students with winning projects from the consortium competed extremely well in the first annual Blue Ridge Highlands Science Fair held on April 4th at Wytheville Community College; and

WHEREAS, Jia Liu of Grayson County High School and Eddie Simmers of Pulaski County High School received top awards from the Blue Ridge fair and will represent southwest Virginia at the Forty-third International Science and Engineering Fair to be held May 10th - 16th in Nashville, Tennessee; and

WHEREAS, the following students represented the Blue Ridge Highlands at the Virginia State Science Fair held at Northern Virginia Community College on April 10, 1992:

Bio-chemistry - Jia Liu of Grayson County  
Botany - Chastity Friend of Pulaski County  
Chemistry - Scott Hall of Pulaski County  
Environmental Science - Elisabeth Morgan of Pulaski County  
Mathematics - Jason Davis of Carroll County  
Medicine and Health - Phuong Tuyet Lui of Pulaski County  
Physics - Eddie Simmers of Pulaski County  
Zoology - Courtney Kyle of Galax

NOW, THEREFORE BE IT RESOLVED in recognition of the challenging and rigorous scientific understanding demonstrated by these students in achieving this recognition, the Board of Supervisors of Pulaski County, Virginia, does express its commendation to both the Southwest Virginia Governor's School and the individual students for this accomplishment; and

BE IT FURTHER RESOLVED, that the text of this resolution be spread upon the minutes of the Board of Supervisors this 27th day of April, 1992, in testimony of the esteem in which this achievement is held.

n. Board of Equalization Resolution

The following resolution was adopted commending the Board of Equalization for its work this past year:

WHEREAS, the Pulaski County Board of Supervisors was required by the Commonwealth to reassess real estate values effective January 1, 1991 for the 1992 tax year; and

WHEREAS, the revaluing of approximately 20,000 real estate parcels is a challenging endeavor, with direct impact on all of the county's 35,000 citizens; and

WHEREAS, the duties of the Board of Equalization in achieving a fair reassessment are also challenging;

NOW, THEREFORE BE IT RESOLVED, that the Pulaski County Board of Supervisors does express its appreciation to the Board of Equalization members Richard D. Jones, Charles Richard Guthrie, and Thomas G. "Bud" Walsh, Jr. for their willingness to serve as members of the Board of Equalization; and

BE IT FURTHER RESOLVED, that the Board of Supervisors commend the patience and courtesy shown by these gentlemen toward those citizens appealing real estate assessments; and

BE IT FURTHER RESOLVED, that the text of this resolution be spread upon the minutes of the Board of Supervisors this 27th day of April, 1992, in testimony to its appreciation of the contribution made by these gentlemen in service to county citizens.

o. Social Security & Local Government Postal Rate Resolutions Encouraged by National Association of Counties

The following resolutions were adopted:

**SOCIAL SECURITY EXEMPTION FOR ELECTION WORKERS**

WHEREAS, The Congress of the United States passed The Omnibus Budget Reconciliation Act of 1990 which extended Federal Insurance Contributions Act (FICA) coverage to election officials or election workers who earn \$100.00 or more in a calendar year, and

WHEREAS, the withholding of FICA from the pay of election workers will cause

numerous problems at the State and local level throughout the United States, due to the requirement that such withholding be matched by State and local governments resulting in the very real possibility that election workers will expect their pay be increased to compensate for this loss of income, thus further increasing the matching costs and increased costs to State and local governments, and

WHEREAS, such actions will require considerable bookkeeping and maintenance thus necessitating, in all probability, the hiring of additional clerks throughout State and local governments to maintain records of such items as well as the reporting of such withholding by means of W-2 forms to election workers and the Federal Government, and

WHEREAS, there is a bipartisan effort to eliminate this requirement that FICA be withheld from the pay of election workers,

THEREFORE, BE IT RESOLVED, that the County of Pulaski, Virginia does hereby urge the Congress of the United States to support legislation which will repeal that portion of the Omnibus Budget Reconciliation Act of 1990 which requires that FICA be withheld from the pay of election officials or election workers.

#### LOCAL GOVERNMENT POSTAL RATE

WHEREAS, The National Association of Counties has urged Congress to hold hearings on the impact of recent and potential postal rate increases on local governments, and

WHEREAS, such hearings were held in November 1991, and the recommendations of the National Association of Counties and local governments throughout the United States are now before the U. S. House of Representatives Subcommittee on Postal Operations and Services of the Committee on Post Office and Civil Service, and

WHEREAS, it is now imperative that local governments throughout the United States show their support for the implementation for such legislation:

THEREFORE, BE IT RESOLVED that the County of Pulaski, Virginia does hereby urge the Congress of the United states to support legislation to establish a local government postal rate or the utilization of the "not-for-profit" rate for local governments for the distribution of mandated services at the local level such as jury service notices, voter registration receipts, tax notification, utility bills, etc. in an effort to benefit the taxpayers of the United States at the local level.

- p. Application for Farmers Home Administration Financing of Claytor Lake State Park Water System and Miscellaneous Water and Sewer Service Areas

Authorization was given for staff to apply for Farmer's Home Administration financing of water service to Claytor Lake State Park Water, River Bend Subdivision in Fairlawn, and Pond Lick Hollow. Also included in this financing is service to additional residents of New River and Thaxton Road/Robinson Tract area.

- q. Letter of Support for Pulaski County Library Continuing to Receive Films, Etc. from Virginia State Library

Authorization was given for county staff to send a letter of support for Pulaski County Library to continue to receive films, videos, and/or equipment from the Virginia State Library and Archives.

#### 8. Citizen Comments

No comments were made.

#### 9. Other Matters From Supervisors

a. Budget Work Session

It was the consensus of the Board that approval be given for:

restoring office expense items to the registrar's budget;

adding \$500,000 capital outlay funding for schools;

contributing \$500,000 total FY 93 increase for operations funding for schools;

endorsing a joint Board of Supervisors/School Board committee to study school system downsizing; and

requesting the registrar to survey surrounding counties for election officials pay rates comparison.

It was moved by Mr. Vaughan, seconded by Dr. Fariss and carried, that the approval be given for the proposed budget for FY 93 being advertised for a May 18th public hearing, as follows:

Pursuant to the provisions of Title 15.1, Section 162 of the Code of Virginia, as amended, the Pulaski County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 1993. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation of the governing body.

A public hearing will be held on the proposed budget at 7:00 p.m., Monday, May 18, 1992 in the Pulaski County Administration Building, 143 Third Street, N. W. in the Town of Pulaski. Complete copies of the budget are available for public inspection at the Office of the County Administrator, 143 Third Street, N. W. in the Town of Pulaski and the Pulaski County Library. Telephone inquiries may be directed to 980-7705 or 639-9665.

REVENUE PROJECTIONS

	Budget	Proposed
GENERAL FUND:	1991-92	1992-93
Revenue from Local Sources		
General Property Taxes		
Real Estate Taxes	\$ 5,100,000	\$ 5,709,930
Public Service Corp. Property Taxes	450,000	590,000
Personal Property & Mobile Homes	1,568,000	1,750,000
Machinery & Tools	500,000	550,000
Merchant's Capital	210,000	200,000
Penalties/Interest/Redemptions	90,000	150,000
<b>TOTAL GENERAL PROPERTY TAXES</b>	<b>\$ 7,918,000</b>	<b>\$ 8,949,930</b>
Other Local Taxes		
Local Sales Tax	\$ 1,400,000	\$ 1,500,000
Consumer Utility Tax	772,000	850,000
Motor License Vehicle Tax	350,000	350,000

License & Bank Taxes	201,100	219,100
Fines and Forfeitures	17,500	25,000
Revenue from Use of Money	135,000	135,000
Revenue from Use of Property	50,000	51,655
Charges for Services	88,700	145,859
Recovered Costs	123,347	199,947
Meals Tax	350,000	325,000

TOTAL OTHER LOCAL SOURCES                   \$ 3,487,647                   \$ 3,801,561

Revenue from Commonwealth

Non-Categorical Aid	\$ 194,000	\$ 190,000
Shared Expenses	2,250,897	2,242,137
Other Categorical Aid	224,209	217,682

TOTAL REVENUE FROM COMMONWEALTH           \$ 2,669,106                   \$ 2,649,819

TOTAL REVENUE FROM FEDERAL GOV'T.           \$ 9,000                       \$ 13,380

Use of Balance Beginning of Fiscal Year	\$ 4,293,457	\$ 1,183,934
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TOTAL GENERAL FUND REVENUE FROM ALL SOURCES           \$ 18,377,210                   \$ 16,598,624

SCHOOL FUND:

Revenue from Local Sources

Charges - Education	\$ 267,150	\$ 134,050
Charges - Cafeteria Sales	1,300,759	1,359,989

TOTAL LOCAL                                       \$ 1,567,909                   \$ 1,494,039

Revenue from Commonwealth                   \$ 14,921,024                   \$ 14,950,026

Revenue from Federal Government             \$ 956,361                     \$ 1,088,266

Transfers from General Fund                  \$ 6,975,260                   \$ 7,975,260

TOTAL SCHOOL FUND REVENUE FROM ALL SOURCES           \$ 24,420,554                   \$ 25,507,591

VIRGINIA PUBLIC ASSISTANCE FUND:  
(Social Services)

Revenue from Local Sources                   \$ 3,630                       \$ 3,630

Revenue from Commonwealth                  824,695                     804,605

Revenue from Commonwealth Federal Government   1,128,014                   1,118,878

Transfer from General Fund                   483,000                     502,320

TOTAL VPA FUND REVENUE FROM ALL SOURCES           \$ 2,439,339                   \$ 2,429,433

INTERNAL SERVICE FUND

Charges for fuel, parts and labor	\$ 413,112	\$ 423,117
Charges for copying, telecommunications & postage	\$ 11,768	\$ 14,238
Charges for Data Processing Services	\$ 126,254	\$ 132,389
<b>TOTAL INTERNAL SERVICE FUND</b>	<b>\$ 551,134</b>	<b>\$ 569,744</b>

**CAPITAL IMPROVEMENTS FUND**

Revenue from Local Sources	\$ 121,000	\$ 0
Transfer from General Fund	4,570,090	1,613,699
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>	<b>\$ 4,691,090</b>	<b>\$ 1,613,699</b>

**COURTHOUSE FIRE FUND**

Revenue Local Sources	\$ 0	\$ 62,742
Balance 7-1-92		3,402,200
<b>TOTAL COURTHOUSE FUND</b>	<b>\$ 0</b>	<b>\$ 3,464,942</b>

Gross Revenue All Funds	\$ 50,479,327	\$ 50,184,033
Less Interfund Transfers	(12,028,350)	(10,091,279)
<b>TOTAL REVENUE ALL FUNDS</b>	<b>\$ 38,450,977</b>	<b>\$ 40,092,754</b>

**EXPENDITURE SUMMARY  
ALL FUNDS AND FUNCTIONS**

**GENERAL FUND:**

Board of Supervisors	\$ 144,500	\$ 144,500
County Administrator	139,208	139,208
Assistant Administrator/Development	73,658	76,873
County Attorney	45,000	45,000
Operations	95,285	99,765
Independent Auditor	25,000	20,000
Commissioner of Revenue	234,816	238,229
Treasurer	258,051	255,631
Management Services	71,076	74,018
Electoral Board and Officials	17,000	16,500
Registrar	51,598	57,100
Circuit Court	43,616	42,191
General District Court	13,150	12,655
Magistrates	2,169	2,000
Clerk of Circuit Court	87,184	86,462
Law Library	6,000	6,000
Commonwealth Attorney	241,002	245,511
Sheriff	2,019,644	2,141,941
Criminal Justice Academy	7,206	7,206
Emergency 911 System	47,000	78,554
Forest Fire Protection	5,901	5,901
Town of Pulaski Purchased Fire Protection	15,000	15,000
Western Virginia EMS System	3,701	4,140
Draper Volunteer Fire Dept.	19,339	20,339
Dublin Fire Department	20,939	20,939
Fairlawn Volunteer Fire Dept.	23,450	23,550
Hiwassee Volunteer Fire Dept.	19,339	19,339
Newbern Volunteer Fire Dept.	21,339	22,339

Snowville Volunteer Fire Dept.	19,339	19,339
Twin Community Volunteer Fire Dept.	19,339	19,339
N.R.V. Emergency Rescue Squad	34,212	34,275
Pulaski County Life Saving Crew	44,800	44,800
County Jail	292,680	347,150
Juvenile Court Services	7,936	7,900
NRV Juvenile Detention Home	50,153	53,417
Building Inspection	76,219	79,035
Animal Control	84,486	88,331
Medical Examiners	1,500	1,500
Emergency Services	48,029	49,407
General Engineering	90,077	93,886
Multi-Flora Rose Control	5,000	5,000
Cloyd's Mountain Landfill Leachate Control	399,266	256,058
Clean Community Council	6,504	6,707
General Properties Maintenance	315,393	345,643
N.R.V. Airport	19,546	19,631
Health Department	255,118	265,323
N.R. Community Services Board	70,870	73,586
State and Local Hospitalization	21,854	14,502
Area Agency on Aging	8,972	9,331
Institutional Care of Poor	300	300
Pulaski County Office on Youth	53,560	60,211
Summer Youth Recreation Meals		4,380
Retired Senior Program	6,946	7,224
Housing Assistance Program	36,843	39,124
New River Community Action	45,000	46,800
Literacy Vol. of America	1,500	1,500
New River Community College	13,349	13,480
Recreation/County and Towns	140,000	145,306
Fine Arts Center for the NRV	12,000	10,000
Wilderness Road Regional Museum	5,000	5,000
Library	277,506	287,703
Economic Development	42,783	42,003
Contribution NRV Planning District	11,503	11,520
Pulaski Co. Chamber of Commerce	7,000	7,000
Industrial Park Maintenance	16,200	11,550
Soil Conservation	3,500	3,640
New River-Highlands Conservation	300	300
VPI&SU Extension Office	53,106	55,253
Transfer to School Fund	6,975,260	7,975,260
Transfer to VPA Fund	483,000	502,320
Transfer to Capital Outlay Fund	4,570,090	1,613,699
<b>TOTAL GENERAL FUND</b>	<b>\$ 18,377,210</b>	<b>\$ 16,598,624</b>

#### SCHOOL FUND

Administration, Instruction & Operations	\$ 21,700,085	\$ 22,228,942
Capital Improvements	0	500,000
School Food Services	1,300,759	1,359,989
Debt Services	490,945	489,895
Federal Programs	928,765	928,765
<b>TOTAL SCHOOL FUND</b>	<b>\$ 24,420,554</b>	<b>\$ 25,507,591</b>

#### VIRGINIA PUBLIC ASSISTANCE FUND

(Social Services)		
Joint Administration	\$ 381,403	\$ 392,300
Eligibility Services	691,749	671,029
Direct Social Services	329,140	331,098
Adult Home Based	39,818	39,818

Public Assistance	592,332	535,409
Food Stamp Employment and Training	33,244	35,015
Direct Eligibility Services		60,557
Purchase of Services	293,302	269,156
Social Service Administration Local Only	7,680	25,680
JOBS	26,706	27,960
POS Prevention Foster Care	7,498	7,498
Other Public Assistance Fuel & Wel.	33,867	31,313
Independent Living Program	2,600	2,600
<b>TOTAL VIRGINIA PUBLIC ASSISTANCE FUND</b>	<b>\$ 2,439,339</b>	<b>\$ 2,429,433</b>

#### INTERNAL SERVICE FUND

Central Garage	\$ 413,112	\$ 423,117
Communications/Copy Center	11,768	14,238
Data Processing Center	126,254	132,389
<b>TOTAL INTERNAL SERVICE FUND</b>	<b>\$ 551,134</b>	<b>\$ 569,744</b>

#### CAPITAL IMPROVEMENTS FUND

Tax Reassessment	90,000	0
Intergovernmental Relations	90,000	0
Update Deed Book	5,598	0
Roof Repairs - Snowville Fire Department	2,000	0
C. E. Richardson Grant/Fairgrounds	12,000	0
Renovations County Administration Building	50,000	0
Garage Expansion	35,000	0
Landfill Closeout	3,018,000	0
New River Community College	24,723	0
Renfro Building/Corrective Action	500,000	0
Capital Lease Obligation	306,185	0
Fairlawn Fire Dept. Pumper	0	130,000
Pulaski Co. Life Saving Crash Vehicle	0	72,500
NR Rescue Crew Hall Renovations	0	25,000
Garage Fuel Tank Replacement	0	85,000
Other Capital Projects	0	600,000
Sheriff's Department Vehicles	120,000	100,000
Airport Improvements	8,948	8,245
Mobile Radios	5,500	5,500
Debt Bonds Repayments	423,136	587,454
<b>TOTAL CAPITAL IMPROVEMENTS FUND</b>	<b>\$ 4,691,090</b>	<b>\$ 1,613,699</b>

#### COURTHOUSE FUND

Old Courthouse Construction	\$ 0	\$ 1,340,242
Brick Courthouse Renovations	0	2,124,700
<b>TOTAL COURTHOUSE FUND</b>	<b>\$ 0</b>	<b>\$ 3,464,942</b>

<b>GROSS EXPENDITURES ALL FUNDS</b>	<b>\$ 50,479,327</b>	<b>\$ 50,184,033</b>
Less Transfers	(12,028,350)	(10,091,279)

**GRAND TOTAL**                      \$ 38,450,977                      \$ 40,092,754

Property tax rates are proposed for FY 1992-93 as follows:

Tangible Personal Property - \$1.50 per hundred dollars of assessed valuation

Machinery and Tool - \$1.50 per hundred dollars of assessed valuation

Merchant's Capital - \$4.80 per hundred dollars of assessed valuation

Real Estate & Mobile Homes - 70¢ per hundred dollars of assessed valuation

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

b. Other

It was moved by Dr. Fariss, seconded by Mr. Crawford and carried, that approval be given for staff to take all necessary legal steps to purchase Smyth County's share of the Fairview Home.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

10. Executive Session - 2.1-344(A)

It was moved by Mr. Crawford, seconded by Mr. Vaughan and carried, that the Board enter executive session pursuant to Section 2.1-344(A) of the 1950 Code of Virginia, as amended, for the purposes of discussing personnel, legal matters, land acquisition or disposition, or prospective industry.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. Vaughan, Mr. White, Mr. Sheffey.

Voting no: none.

RE: Return from Regular Session

It was moved by Dr. Fariss, seconded by Mr. Crawford and carried, that the Board return to regular session.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. Vaughan, Mr. White, Mr. Sheffey.

Voting no: none.

RE: Certification of Conformance with Virginia Freedom of Information Act

It was moved by Mr. Sheffey, seconded by Mr. Vaughan and carried, that the following resolution be adopted certifying conformance with the Virginia Freedom of Information Act:

WHEREAS, the Board of Supervisors of Pulaski County, Virginia, has convened an executive meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, Section 2.1-344.1 of the Code of Virginia requires a certification by this Board of Supervisors that such executive meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of Pulaski County, Virginia, hereby certifies that, to the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the executive meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the executive meeting were heard, discussed or considered by the Board of Supervisors.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

11. Adjournment

It was moved by Mr. Sheffey, seconded by Mr. Vaughan and carried, that the meeting be adjourned to reconvene on Monday, April 30, 1992, at 7:00 p.m. in the Board of Supervisors Meeting Room of the County Administration Building, 143 Third Street, N. W. in the Town of Pulaski for a joint town councils/supervisors meeting and to reconvene on Monday, May 18, 1992 at 7:00 p.m. for a budget hearing.

Voting yes: Dr. Fariss, Mr. Crawford, Mr. White, Mr. Sheffey, Mr. Vaughan.

Voting no: none.

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Jerry D. White, Chairman

ATTEST:

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Joseph N. Morgan, Clerk