

**2011-12 FISCAL YEAR BUDGET CALENDAR  
1/20/2011 Revision**

<b><u>Date</u></b>	<b><u>Activity</u></b>
Friday, January 7, 2011	Distribution of capital improvement plan (CIP) instructions
<b>Monday, January 24, 2011*</b>	Presentation of revenue projections and budget goals
Thursday, January 13, 2011	Distribution of operating budget forms and instructions
Monday, January 31, 2011	Regional budget review
Monday, January 31, 2011	CIP requests due
Tuesday, February 8, 2011	CIP requests distributed to Planning Commission
Friday, February 11, 2011	CIP requests distributed to Board of Supervisors
Monday, February 14, 2011	Operating budgets due
<b>Monday, February 28, 2011*</b>	Initial local revenue estimates and requested expenditures and School Board needs presented to Board of Supervisors
<b>Monday, March 7, 2011</b>	<b>Budget work session</b> - Review budget options and advertise any changes in real estate and personal property tax rates
Tuesday, March 8, 2011	Planning Commission review of CIP
<b>Monday, March 14, 2011</b>	<b>Joint meeting with School Board</b> - budgets as a possible topic
Thursday, March 24, 2011	Draft budget recommendations submitted to Board and agencies for review and comment via weekly update
<b>Monday, March 28, 2011*</b>	Presentation of preliminary budget recommendations – <b><i>Hold hearing on any real estate and personal property tax rate increases</i></b>
Wednesday, April 6, 2011	Deadline for agency comments and scheduling of April 11 <sup>th</sup> presentations
<b>Monday, April 11, 2011</b>	<b>Budget work session</b> - Other agency/department comments and additional budget discussions between Board of Supervisors and School Board (if needed). <b><i>Set real estate rate</i></b>
<b>Monday, April 18, 2011</b>	<b>Budget work session</b>
<b>Monday, April 25, 2011* 5 p.m.</b>	<b>Budget work session</b> (if needed) and approval of public hearing advertisement
Sunday, May 1, 2011	Budget advertised
<b>Monday, May 23, 2011*</b>	Public hearing
<b>Monday, June 27, 2011*</b>	Budget adoption, <b><i>set personal property tax rate</i></b> and approve appropriation for 2011-12 funding

**Footnotes:**

**Bolded text indicates meetings of Board of Supervisors**

**Asterisk\* indicates meetings held in conjunction with a regularly scheduled meeting of the Board**