

Regional Agency Funding Requests

	Pulaski County				Montgomery County		Giles County		Floyd County		City of Radford		TOTAL		Pulaski County	
	Request		Clients		Request	Clients	Request	Clients	Request	Clients	Request	Clients	Requested	Clients	Cut based	
	\$	%	#	%	\$	#	\$	#	\$	#	\$	#	\$	#	on % served	Balance
Big Brothers Big Sisters	\$ -		0		\$ 4,500	118	\$ -	0	\$ -		\$ 500	8	\$ 5,000			
Blue Ridge Independent Living Center	\$ 4,000	26.7%			\$ 4,500		\$ 2,000		\$ 2,000		\$ 2,500		\$ 15,000		\$ (4,000)	\$ -
Brain Injury Services of SWVA	\$ 7,500	23.4%	22	38.6%	\$ 15,000	15	\$ 3,000	4	\$ 4,500	10	\$ 2,000	6	\$ 32,000	57		
Center in the Square	\$ 1,500	26.8%			\$ 2,500		\$ 100		\$ 1,000		\$ 500		\$ 5,600		\$ (1,500)	\$ -
Children's Advocacy Center	\$ 1,000	25.0%	12	27.3%	\$ 1,000	14	\$ 500	2	\$ 500	1	\$ 1,000	15	\$ 4,000	44		
Commerce Park	\$ 180,172	57.2%	-	0.0%	\$ 55,851	-	\$ 55,851	-	\$ -	-	\$ 23,258	-	\$ 315,132	-		
Fairview Home	\$ 89,074	47.5%	28	50.0%	\$ 39,540	10	\$ 17,104	2	\$ -	-	\$ 41,910	16	\$ 187,628	56		
Free Clinic of the NRV	Contractual Agreement		285	9.2%	\$ 50,400	1,800	\$ 10,925	390	\$ 9,950	355	\$ 7,325	262	\$ 78,600	3,092		
Goodwill Industries	\$ 18,492	32.2%	39	26.0%	\$ 18,633	45	\$ 6,840	19	\$ 9,512	25	\$ 3,940	22	\$ 57,417	150	\$ (3,564)	\$ 14,928
Health Department	\$ 295,886	27.6%	3,252	22.8%	\$ 449,886	6,288	\$ 121,000	1,411	\$ 133,925	1,322	\$ 72,080	2,013	\$ 1,072,777	14,286	\$ (51,684)	\$ 244,202
Jefferson Center	\$ -	0.0%	-	0.0%	\$ 1,000	5,400	\$ 1,000		\$ 1,000		\$ -		\$ 3,000	5,400		
Literacy Volunteers of the NRV	\$ 4,200	21.3%	53	19.4%	\$ 9,500	148	\$ 2,000	20	\$ 2,000	28	\$ 2,000	24	\$ 19,700	273	\$ (375)	\$ 3,825
Mill Mountain Theatre	\$ 500	16.7%	-	0.0%	\$ 1,000	-	\$ 500	-	\$ 500	-	\$ 500	-	\$ 3,000	-		
NR Highland RC&D	\$ 700	25.0%	-	0.0%	\$ 700	-	\$ 700	-	\$ 700	-	\$ -	-	\$ 2,800	-		
NR Watershed Roundtable	\$ 500	20.0%		0.0%	\$ 500		\$ 500		\$ 500		\$ 500		\$ 2,500			
NRCC	\$ 15,803	22.1%	779	23.1%	\$ 34,079	1,518	\$ 9,357	521	\$ 5,787	227	\$ 6,453	333	\$ 71,479	3,378		
NRV Agency on Aging	\$ 16,985	29.0%	1,308	27.9%	\$ 16,985	1,287	\$ 10,065	813	\$ 7,192	720	\$ 7,439	562	\$ 58,666	4,690	\$ (624)	\$ 16,361
NRV Airport Commission	\$ 74,921	56.0%	-	0.0%	\$ 23,312	-	\$ 8,998	-	\$ -	-	\$ 26,448	-	\$ 133,679	-		
NRV Cares	\$ 5,000	38.0%	58	34.7%	\$ 4,800	59	\$ 1,800	34	\$ 500	14	\$ 1,050	2	\$ 13,150	167	\$ (433)	\$ 4,567
NRV Community Action	\$ 55,370	32.1%	3,683	30.0%	\$ 58,717	3,798	\$ 15,450	1,584	\$ 28,866	1,564	\$ 14,051	1,652	\$ 172,454	12,281	\$ (3,652)	\$ 51,718
NRV Community Service Board	\$ 89,646	24.7%	1,627	28.3%	\$ 146,499	2,605	\$ 52,500	518	\$ 35,915	495	\$ 38,289	506	\$ 362,849	5,751		
NRV Disability Services/NRV Senior Services	\$ 14,551	40.2%	22	35.5%	\$ 14,551	17	\$ 1,818	10	\$ 1,818	3	\$ 3,464	10	\$ 36,202	62	\$ (1,705)	\$ 12,846
NRV Economic Dev. Alliance	\$ 35,127	21.3%	-	0.0%	\$ 83,629	-	\$ 16,657	-	\$ 13,874	-	\$ 15,859	-	\$ 165,146	-		
NRV Juvenile Detention (operating & capital)	\$ 177,128	31.3%	1,455	29.9%	\$ 305,034	2,960	\$ 26,857	99	\$ -	-	\$ 56,404	357	\$ 565,423	4,871	\$ (8,232)	\$ 168,896
NRV PDC Mobility Manager	\$ 3,335	28.6%	-	0.0%	\$ 3,524	-	\$ 1,450	-	\$ 1,613	-	\$ 1,722	-	\$ 11,644	-		
NRV Planning District Commission	\$ 31,554	28.3%	-	0.0%	\$ 33,344	-	\$ 13,717	-	\$ 16,534	-	\$ 16,294	-	\$ 111,443	-		
Opera Roanoke	\$ 150	3.1%		0.3%	\$ 4,000		\$ 150		\$ 100		\$ 400		\$ 4,800		\$ (150)	\$ -
Roanoke County Speech and Hearing Center	\$ -	0.0%		0.0%	\$ 2,000		\$ -		\$ 1,000		\$ -		\$ 3,000			
Round the Mountain Artisan Network	\$ 2,500	23.3%			\$ 5,000		\$ 1,250		\$ 1,000		\$ 1,000		\$ 10,750		\$ (2,500)	\$ -
SE Rural Community Assistance Program	\$ 5,000	55.6%	-	0.0%	\$ 1,000	-	\$ 1,000	-	\$ 1,000	-	\$ 1,000	-	\$ 9,000	-		
Skelton 4H Center	\$ 2,500	25.0%	189	35.0%	\$ 2,500	119	\$ 2,500	107	\$ 2,500	125	\$ -		\$ 10,000	540		
Skyline Soil and Water	\$ 12,269	25.0%	-	0.0%	\$ 12,269	-	\$ 12,269	-	\$ 12,269	-	\$ -	-	\$ 49,076	-		
Va. Economic Bridge	\$ 1,500	20.0%	-	0.0%	\$ 1,500	-	\$ 1,500	-	\$ 1,500	-	\$ 1,500	-	\$ 7,500	-		
Va.'s 1st Industrial Authority	\$ 5,000	25.0%	-	0.0%	\$ 5,000	-	\$ 5,000	-	\$ -	-	\$ 5,000	-	\$ 20,000	-		
Western VA. Emergency Services Council	\$ 7,352	21.2%	-	0.0%	\$ 13,111	-	\$ 4,958	-	\$ 4,511	-	\$ 4,816	-	\$ 34,748	-		
Women's Resource Center	\$ 29,070	28.3%	6,020	23.0%	\$ 47,952	12,417	\$ 6,120	2,522	\$ 5,085	2,150	\$ 14,541	3,081	\$ 102,768	26,190	\$ (5,448)	\$ 23,622
Total	\$ 1,188,285		18,832		\$ 1,473,316	38,618	\$ 415,436	8,002	\$ 307,151	7,039	\$ 373,743	8,869	\$ 3,757,931	81,288	\$ (83,867)	\$ 540,965

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