

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
43400 ** NRV AIRPORT **										
043400-1170 SALARIES AND WAGES REGULAR			18,169		90,000	57,567	86,351	81,580	-	81,580
043400-1391 PART-TIME SALARIES AND WAGES					42,500	23,200	34,800	42,500	-	42,500
043400-2100 FICA			1,305		10,302	5,805	8,708	9,492	-	9,492
043400-2210 RETIREMENT VRS			1,530		9,822	6,651	9,977	10,133	-	10,133
043400-2220 VRS HEALTH CARE CREDIT			87		183	123	185	188	-	188
043400-2300 HOSPITAL/MEDICAL PLANS			2,604		16,500	11,000	16,500	16,500	-	16,500
043400-2310 HRA/HSA							-	-	-	-
043400-2400 GROUP LIFE INSURANCE			128		648	439	659	669	-	669
043400-2600 UNEMPLOYMENT INSURANCE							-	-	-	-
043400-2700 WORKERS COMPENSATION						462	693	500	-	500
043400-2820 EDUCATION TUITION ASSISTANCE							-	-	-	-
043400-2830 FLEXIBLE BENEFITS FEE					45	34	51	30	-	30
043400-2831 COBRA/HIPPA FEES							-	-	-	-
043400-2833 HRA/HSA ADMINISTRATION FEE							-	-	-	-
043400-2900 HEALTH ADVOCATE BENEFIT							-	-	-	-
043400-7001 PAYMENTS JOINT OPERATIONS	27,228	49,490	73,807	74,430	74,430	74,430	111,645	74,921	-	74,921
TOTAL NRV AIRPORT	27,228	49,490	97,630	74,430	244,430	179,711	269,567	236,513	-	236,513