

| | 2005-06 | Prior Years | 2007-08 | 2008-09 | 2008-09 | Feb 28, 2009 | 2008-09 | 2009-10 | 2009-10 | 2009-10 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| | Actual | 2006-07 | Actual | 2008-09 | Amended | Year to date | Projected | Requested | Adjustments | Recommended |
| | | Actual | | Budget | Budget | | | | | |
| 043200-6014 OTHER OPERATING SUPPLIES | 493 | 60 | | | | 130 | 195 | - | - | - |
| 043200-6021 COMPUTER SOFTWARE | | | 3,000 | | | | - | - | - | - |
| 043200-6050 VOTING PLACES ACCESSIBLTY I | 4,351 | | | | | | - | - | - | - |
| 043200-8101 MACHINERY AND EQUIPMENT | 5,615 | 4,578 | 6,043 | 6,200 | 6,200 | 1,278 | 1,917 | 4,000 | - | 4,000 |
| 043200-8102 FURNITURE AND FIXTURES | 7,065 | 3,090 | | | | | - | - | - | - |
| 043200-8103 COMMUNICATIONS EQUIPMENT | 6,334 | | 1,442 | | | | - | - | - | - |
| TOTAL GENERAL PROPERTIES | 674,793 | 745,220 | 602,962 | 588,109 | 608,109 | 442,973 | 664,460 | 617,551 | (15,213) | 602,338 |