

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
42600 ** CLEAN COMMUNITY COUNCIL *										
042600-1339 PART-TIME SALARIES AND WAGES	53,976	34,949	20,753	30,000	30,000	12,833	19,250	30,000	-	30,000
042600-2100 FICA	4,046	2,615	1,564	3,825	3,825	953	1,430	2,295	-	2,295
042600-2600 UNEMPLOYMENT INSURANCE										
042600-2700 WORKER'S COMPENSATION			947	947	947	(69)	(104)	947	-	947
042600-3170 OTHER CONTRACTED PROFESSIONA										
042600-3310 REPAIRS AND MAINTENANCE										
042600-3500 PRINTING AND BINDING										
042600-3600 ADVERTISING										
042600-3800 PURCHASE OF SERVICES OTHER G										
042600-4100 DATA PROCESSING										
042600-4601 CENTRAL GARAGE/LABOR	889	974	1,295	1,200	1,200			1,200	-	1,200
042600-4602 CENTRAL GARAGE/PARTS	1,499	1,214	1,677	2,400	2,400			2,400	-	2,400
042600-4603 CENTRAL GARAGE/FUEL	5,190	2,334	3,112	5,000	5,000	1,049	1,574	5,000	-	5,000
042600-4605 CENTRAL GARAGE/OIL										
042600-4700 CENTRAL COPYING/PRINTING										
042600-4800 CENTRAL POSTAGE MACHINE	33	55	60	100	100	39	59	100	(50)	50
042600-5210 POSTAGE SERVICES										
042600-5230 TELECOMMUNICATIONS										
042600-5305 MOTOR VEHICLE INSURANCE	1,414	1,060	1,060	1,200	1,200	949	1,424	1,200	-	1,200
042600-5310 WORK RELEASE INSURANCE	2,352	2,403	2,352	2,500	2,500	2,352	3,528	2,500	-	2,500
042600-5410 LEASE/RENT OF EQUIPMENT										
042600-5420 LEASE/RENT OF BUILDINGS										
042600-5510 TRAVEL MILEAGE										
042600-5540 TRAVEL CONVENTION & EDUCATION										
042600-5850 OTHER MISCELLANEOUS			1,071							
042600-6001 OFFICE SUPPLIES	9		10	100	100			100	-	100
042600-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIES	211									
042600-6003 AGRICULTURAL SUPPLIES			936	1,200	1,200	817	1,226	1,200	-	1,200
042600-6005 LAUNDRY/HSEKEEPNG/JANITORIAL										
042600-6008 VEHICLE & POWERED EQUIPMENT										
042600-6013 EDUCATIONAL & RECREATIONAL S	200		200							
042600-6014 OTHER OPERATING SUPPLIES										
042600-6024 AWARDS SUPPLIES										
042600-8101 MACHINERY AND EQUIPMENT	40									
TOTAL CLEAN COMMUNITY COUNCIL	69,859	45,604	35,037	48,472	48,472	18,923	28,385	46,942	(50)	46,892