

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
40000 ** Public Works **										
42000 ** Sanitation and Waste Remo										
42400 ** REFUSE DISPOSAL LANDFILL										
042400-3140 ENGINEERING & ARCHITECTURAL	36,443	43,611	54,569	45,000	45,000	35,398	53,097	45,000	-	45,000
042400-3145 GROUNDWATER TESTING							-	-	-	-
042400-3177 MONITORING SAMPLING TESTS	3,173	9,261	11,695			8,982	13,473	-	-	-
042400-3310 REPAIRS AND MAINTENANCE				300	300		-	300	-	300
042400-3320 MAINTENANCE SERVICE CONTRACT							-	-	-	-
042400-3440 SHIPPING/FREIGHT SERVICES							-	-	-	-
042400-3600 ADVERTISING							-	-	-	-
042400-3860 HIGHWAY PERMITS							-	-	-	-
042400-4100 DATA PROCESSING							-	-	-	-
042400-4601 CENTRAL GARAGE/LABOR							-	-	-	-
042400-4602 CENTRAL GARAGE/PARTS							-	-	-	-
042400-4603 CENTRAL GARAGE/FUEL							-	-	-	-
042400-4605 CENTRAL GARAGE/OIL							-	-	-	-
042400-4700 CENTRAL COPYING/PRINTING							-	-	-	-
042400-4800 CENTRAL POSTAGE MACHINE							-	-	-	-
042400-5110 ELECTRICAL SERVICES	3,142	6,590	2,538	3,000	3,000	2,379	3,569	3,000	1,000	4,000
042400-5130 WATER AND SEWER SERVICES	11,001	15,195	12,849	10,000	10,000	4,951	7,427	10,000	(2,500)	7,500
042400-5230 TELECOMMUNICATIONS	1,533	1,198	1,077	1,250	1,250	818	1,227	1,250	-	1,250
042400-5305 MOTOR VEHICLE INSURANCE							-	-	-	-
042400-5309 OTHER EQUIPMENT INSURANC	26	26	13	30	30	13	20	30	-	30
042400-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
042400-5430 LEASE/RENT OTHER							-	-	-	-
042400-5540 TRAVEL CONVENTION & EDUCATION						90	135	-	-	-
042400-5810 DUES AND ASSOCIATION MEMBERS							-	-	-	-
042400-5830 REFUNDS							-	-	-	-
042400-5850 OTHER MISCELLANEOUS	500	890	500	1,000	1,000	500	750	1,000	(250)	750
042400-6001 OFFICE SUPPLIES	27						-	-	-	-
042400-6003 AGRICULTURAL SUPPLIES	993	985	993	1,500	1,500	1,116	1,674	1,500	-	1,500
042400-6005 LAUNDRY/HSEKEEPNG/JANITORIAL							-	-	-	-
042400-6007 REPAIR AND MAINTENANCE SUPPL							-	-	-	-
042400-6008 VEHICLE & POWERED EQUIPMENT							-	-	-	-
042400-6009 VEHICLE & POWERED EQUIPMENT							-	-	-	-
042400-6011 UNIFORMS AND WEARING APPAREL							-	-	-	-
042400-6012 BOOKS AND SUBSCRIPTIONS							-	-	-	-
042400-6014 OTHER OPERATING SUPPLIES							-	-	-	-
042400-8101 MACHINERY AND EQUIPMENT							-	-	-	-
042400-8103 COMMUNICATIONS EQUIPMENT							-	-	-	-
TOTAL REFUSE DISPOSAL LANDFILL	56,838	77,756	84,234	62,080	62,080	54,247	81,371	62,080	(1,750)	60,330