

## PULASKI COUNTY PUBLIC SERVICE AUTHORITY CAPITAL IMPROVEMENTS LISTING

PROJECT	Requested By	Priority	TOTAL COST	COUNTY AMOUNT	2008-09 Requested	2008-09 Funded	2009-10 Requested	2009-10 Recommended	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019
<b>REFUSE COLLECTION</b>																	
Roll Off Containers	PSA Refuse	Discretionary	15,200	15,200			7,600		7,600								
Compacter for Dora Highway Drop Site	PSA Refuse	Discretionary	0	0													
4 X 4 Pickup	PSA Refuse	Maintenance	18,000	18,000	20,000	20,000			18,000								
20 Cubic Yard Garbage Trucks	PSA Refuse	Maintenance	2,000,000	2,000,000	200,000	200,000	200,000		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
SUBTOTAL Refuse Collection			2,033,200	2,033,200	220,000	220,000	207,600		207,600	218,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
<b>WATER DEPARTMENT</b>																	
Tool Storage Shed Roof Repair	Water Dept	Maintenance	10,000	10,000			10,000										
Replacement of Tractor & Bushog	Water Dept	Maintenance	18,500	18,500			18,500										
Mower	Water Dept	Maintenance	0	0													
Dump Truck	PSA Water	Maintenance	60,000	60,000					60,000								
Back Hoe Trailer	PSA Water	Maintenance	10,000	10,000	10,000		10,000										
Boring Machine	Water Dept	Maintenance	8,000	8,000								8,000					
4 X 4 Pickup (Richard & Rick - 2 vehicles)	Water Dept	Maintenance	65,000	65,000			25,000				40,000						
Pickup for meter reader	Water Dept	Maintenance	40,000	40,000	20,000		20,000		20,000								
Back Hoe	Water Dept	Maintenance	0	0													
SUBTOTAL Water Department			211,500	211,500	30,000	0	83,500		80,000	0	40,000	8,000	0	0	0	0	0
<b>SEWER COLLECTION</b>																	
4 X 4 Pickup	PSA Sewer	Maintenance	30,000	30,000	30,000	30,000											30,000
*NRV Fairgrounds Public Sewer Service	Fairgrounds	Discretionary	320,000	320,000	320,000		320,000										
*Route 99 Sewer Extension	County Engineer	Discretionary	1,200,000	600,000	600,000		600,000										
*Replace High School Sewer Pump Station	County Engineer	Maintenance	150,000	150,000			150,000										
*Replace Interstate/Exxon Sewer Pump Station	County Engineer	Maintenance	250,000	250,000			250,000										
*Deerwood	PCSA	Discretionary	150,000	0													
*McGhee Trailer Park	PCSA	Discretionary	350,000	0													
*Rolling Hills Sewer	County Engineer	Discretionary	207,787	207,787	207,787		207,787										
*Highland Park II	County Engineer	Discretionary	250,662	250,662	250,662		250,662										
*Orchard Hills/Vista Sewer	County Engineer	Discretionary	658,695	658,695	658,695		658,695										
*Mount Pleasant	County Engineer	Discretionary	773,730	0													
*Highland Park I	County Engineer	Discretionary	958,752	658,752	658,752		658,752										
*Fair Acres Sewer	County Engineer	Discretionary	555,000	0													
*Newbern Heights Sewer	County Engineer	Discretionary	500,000	0													
*Newbern Sewer	County Engineer	Discretionary	325,000	500,000	500,000		500,000										
*Skyview/Collier Sewer	County Engineer	Discretionary	295,620	0													
*Sunny Acres Sewer	County Engineer	Discretionary	252,800	0													
*West Dublin Sewer	County Engineer	Discretionary	222,504	0													
*Oakview I and II Sewer	County Engineer	Discretionary	161,770	0													
*Oakwood/Rt. 617 Sewer	County Engineer	Discretionary	145,066	0													
SUBTOTAL Sewer Collection			7,757,386	3,625,896	3,225,896	30,000	3,595,896		0	0	0	0	0	0	0	0	0

\* Indicates items to be paid by Rural Economic & Community Development Grants

**Bold indicates application has been sent to Rural Development and funding is pending**

**PULASKI COUNTY PUBLIC SERVICE AUTHORITY CAPITAL IMPROVEMENTS LISTING**

PROJECT	Requested By	Priority	TOTAL COST	COUNTY AMOUNT	2008-09 Requested	2008-09 Funded	2009-10 Requested	2009-10 Recommended	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	2015 2016	2016 2017	2017 2018	2018 2019
<b>WATER TREATMENT</b>																	
Alternate Disinfection/Treatability Study	Water Treatment	Maintenance	25,000	25,000			25,000										
Water Treatment Plant Expansion	Water Treatment	Maintenance	920,000	920,000	92,000		92,000		92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000
Plug Valve Replacement	Water Treatment	Maintenance	0	0	16,000	16,000											
Lime Machine Replacement	Water Treatment	Maintenance	8,000	8,000	8,000		8,000										
Floculator Replacement	Water Treatment	Maintenance	40,000	40,000	50,000	50,000											
Flash Mix Unit Mechanical Equip. Replacement	Water Treatment	Maintenance	10,000	10,000	10,000		10,000										
Water Plant Filter Rebuild	Water Treatment	Maintenance	60,000	60,000	120,000	60,000											
Telemetry Replacement	Water Treatment	Maintenance	50,000	50,000	50,000		50,000										
Sedimentation Basin Distilling Wall	Water Treatment	Maintenance	0	0	75,000												
Valve Actuator Replacement	Water Treatment	Maintenance	36,000	36,000	12,000	12,000			12,000	12,000							
Raw Water Pump Station Roof	County Engineer	Maintenance	0	0													
Water Treatment Plant Roof	County Engineer	Maintenance	40,000	40,000					40,000								
Vehicle	Water Treatment	Maintenance	25,000	25,000							25,000						
Raw Water Pump Station Road Improvements	Water Treatment	Maintenance	0	0	10,000	1,000											
Emergency Generator	Water Treatment	Maintenance	0	0													
Water Treatment Plant Improvements	Water Treatment	Maintenance	500,000	500,000	50,000	50,000	50,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>SUBTOTAL Water Treatment Plant</b>			<b>1,714,000</b>	<b>1,714,000</b>	<b>493,000</b>	<b>189,000</b>	<b>347,000</b>		<b>194,000</b>	<b>154,000</b>	<b>167,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>
<b>WATER STORAGE</b>																	
Repainting of Water Storage Tanks	Water Storage	Maintenance	800,000	800,000	80,000	80,000	80,000		80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
<b>SUBTOTAL Water Storage</b>			<b>800,000</b>	<b>800,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
<b>WATER DISTRIBUTION</b>																	
Abandoned Thornspring Pump Stat. Removal	Water Dist	Discretionary	0	0													
Timberlane Water Line Replacement	Water Dist	Discretionary	0	0													
Rt. 683/643 Corp Center, VGHT Imp	Water Dist	Discretionary	700,000	700,000	700,000		700,000										
Canterbury Water Dist System	Water Dist	Discretionary	50,000	0													
Fairlawn Water Improvements	Water Dist	Discretionary	400,000	0													
*Route 11 Dublin to Fairlawn Water Line	Water Dist	Discretionary	750,000	0													
Route 796 Water System	Water Dist	Discretionary	350,000	0													
<b>SUBTOTAL Water Distribution</b>			<b>2,250,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PSA CAPITAL IMP. PLAN</b>			<b>14,766,086</b>	<b>9,084,596</b>	<b>4,748,896</b>	<b>519,000</b>	<b>4,313,996</b>		<b>561,600</b>	<b>452,000</b>	<b>487,000</b>	<b>430,000</b>	<b>422,000</b>	<b>422,000</b>	<b>422,000</b>	<b>422,000</b>	<b>422,000</b>