

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
33300 ** COURT SERVICES UNIT **										
033300-3320 MAINTENANCE SERVICE CONTRACT							-	-	-	-
033300-3800 PURCHASE OF SERVICES OTHER G							-	-	-	-
033300-4700 CENTRA COPYING/PRINTING							-	-	-	-
033300-5230 TELECOMMUNICATIONS	5,396	6,146	6,210	5,500	5,500	2,860	4,290	5,600	(1,200)	4,400
033300-5540 TRAVEL CONVENTION & EDUCATION							-	-	-	-
033300-5890 INCENTIVES/YOUTH OFFENDERS G	165	1,453	563		4,513	1,126	1,689	1,500	-	1,500
033300-6001 OFFICE SUPPLIES							-	-	-	-
033300-8102 FURNITURE AND FIXTURES							-	-	-	-
033300-8103 COMMUNICATIONS EQUIPMENT							-	-	-	-
<b>TOTAL COURT SERVICES UNIT</b>	<b>5,561</b>	<b>7,599</b>	<b>6,773</b>	<b>5,500</b>	<b>10,013</b>	<b>3,986</b>	<b>5,979</b>	<b>7,100</b>	<b>(1,200)</b>	<b>5,900</b>