

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
33000 ** Correction and Detention										
33020 ** REGIONAL JAIL **										
33210 ** NRV REGIONAL JAIL **										
033210-1110 SALARIES AND WAGES REGULAR	1,200	1,200	1,200	1,200	1,200	800	1,200	1,200	-	1,200
033210-1111 SALARIES AND WAGES REGULAR							-	-	-	-
033210-2100 FICA	92	92	92	92	92	61	92	92	-	92
033210-2700 WORKER'S COMPENSATION							-	-	-	-
033210-7001 PAYMENTS TO JOINT OPERATIONS	1,361,952	1,559,974	1,507,618	1,894,442	1,894,442	1,101,346	1,652,019	2,017,811	-	2,017,811
TOTAL NRV REGIONAL JAIL	1,363,244	1,561,266	1,508,910	1,895,734	1,895,734	1,102,207	1,653,311	2,019,103	-	2,019,103