

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32260 ** TWIN COMMUNITY VOL FIRE D										
032260-2840 HEPATITIS B VACCINE	-	-	-	-	-	-	-	-	-	-
032260-3130 CONTRACTED PROF SERVICES	-	-	-	-	-	-	-	-	-	-
032260-3320 MAINTENANCE APPARATUS TESTIN		400		450	450			450	-	450
032260-4601 CENTRAL GARAGE/LABOR	296	2,352	952	1,500	1,500	516	774	1,500	-	1,500
032260-4602 CENTRAL GARAGE/PARTS	1,032	653	929	1,500	1,500	989	1,484	1,500	-	1,500
032260-4605 CENTRAL GARAGE/OIL								-	-	-
032260-5305 MOTOR VEHICLE INSURANCE	4,859	5,353	3,557	3,800	3,800	3,448	5,172	3,800	-	3,800
032260-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032260-5313 UMBRELLA INSURANCE								-	-	-
032260-5410 LEASE/RENT OF EQUIPMENT								-	-	-
032260-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597			9,500	-	9,500
032260-5699 OPERATING EXPENSES	6,000	6,000	6,090	6,000	6,000	6,000	9,000	6,000	-	6,000
032260-6007 REPAIR AND MAINTENANCE SUPPL								-	-	-
032260-6009 VEHICLE & POWERED EQUIPMNT S								-	-	-
032260-8101 MACHINERY AND EQUIPMENT	10,362	8,806		8,000	16,000	3,969	5,954	8,000	-	8,000
032260-8112 BUILDING REPAIRS/IMPROVEMENT								-	-	-
TOTAL TWIN COMMUNITY VOL FIRE DEPT	33,005	34,757	22,828	31,950	41,047	15,956	23,934	31,950	-	31,950