

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32250 ** SNOWVILLE VOL FIRE DEPT *										
032250-2840 HEPATITIS B VACCINE		400		450	450	400	-	-	-	-
032250-3320 MAINTENANCE APPARATUS TESTIN		706	426	1,500	1,500	125	600	450	-	450
032250-4601 CENTRAL GARAGE/LABOR	1,128	706					188	1,500	-	1,500
032250-4602 CENTRAL GARAGE/PARTS	1,991	1,439	1,734	1,900	1,900	1,406	2,109	1,900	-	1,900
032250-4603 CENTRAL GARAGE/FUEL							-	-	-	-
032250-4605 CENTRAL GARAGE/OIL							-	-	-	-
032250-5305 MOTOR VEHICLE INSURANCE	4,892	4,750	3,837	4,000	4,000	3,729	5,594	5,000	(1,000)	4,000
032250-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032250-5313 UMBRELLA INSURANCE							-	-	-	-
032250-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
032250-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597		-	9,500	-	9,500
032250-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032250-6007 REPAIR AND MAINTENANCE SUPPL							-	-	-	-
032250-8101 MACHINERY AND EQUIPMENT	12,551	8,000		8,000	16,000		-	8,000	-	8,000
032250-8102 FURNITURE AND FIXTURES							-	-	-	-
TOTAL SNOWVILLE VOL FIRE DEPT	37,018	32,488	23,297	32,550	41,647	12,694	19,041	33,550	(1,000)	32,550