

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32240 ** NEWBERN VOL FIRE DEPT **										
032240-2840 HEPATITIS B VACCINE		400		450	450	400	-	-	-	-
032240-3320 MAINTENANCE APPARATUS TESTIN							600	450	-	450
032240-4601 CENTRAL GARAGE/LABOR	853	555	1,012	1,500	1,500	132	198	1,500	-	1,500
032240-4602 CENTRAL GARAGE/PARTS	3,595	468	7,201	2,500	2,500	234	351	2,500	-	2,500
032240-4605 CENTRAL GARAGE/OIL							-	-	-	-
032240-5305 MOTOR VEHICLE INSURANCE	5,379	4,934	4,301	4,500	4,500	4,189	6,284	4,500	-	4,500
032240-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032240-5313 UMBRELLA INSURANCE							-	-	-	-
032240-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
032240-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597		-	9,500	-	9,500
032240-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032240-8101 MACHINERY AND EQUIPMENT	9,049	8,000	8,000	8,000	8,000	5,108	7,662	8,000	-	8,000
TOTAL NEWBERN VOL FIRE DEPT	35,332	31,550	37,814	33,650	34,747	17,097	25,646	33,650	-	33,650