

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32230 ** HIWASSEE VOL FIRE DEPT **										
032230-2840 HEPATITIS B VACCINE							-	-	-	-
032230-3320 MAINTENANCE APPARATUS TESTIN		400		450	450	400	600	450	-	450
032230-3840 RECORDING FEES							-	-	-	-
032230-4601 CENTRAL GARAGE/LABOR	268	132	588	1,500	1,500	916	1,374	1,500	-	1,500
032230-4602 CENTRAL GARAGE/PARTS	408		1,199	1,500	1,500	1,562	2,343	2,000	(500)	1,500
032230-4605 CENTRAL GARAGE/OIL							-	-	-	-
032230-5305 MOTOR VEHICLE INSURANCE	4,122	4,051	3,708	3,900	3,900	3,477	5,216	3,900	-	3,900
032230-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032230-5313 UMBRELLA INSURANCE							-	-	-	-
032230-5410 LEASE/RENT OF EQUIPMEHT							-	-	-	-
032230-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597		-	9,500	-	9,500
032230-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032230-8101 MACHINERY AND EQUIPMENT	996	16,004	620	8,000	30,510	23,117	34,676	8,000	-	8,000
032230-8112 HIWASSEE BLDG IMPROVEMENTS		11,243	22,935		12,807	8,113	12,170	-	-	-
TOTAL HIWASSEE VOL FIRE DEPT	22,250	49,023	46,350	32,050	68,464	44,619	66,929	32,550	(500)	32,050