

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32220 ** FAIRLAWN VOL FIRE DEPT **										
032220-2840 HEPATITIS B VACCINE		400		450	450	400	-	-	-	-
032220-3320 MAINTENANCE APPARATUS TESTIN							600	450	-	450
032220-4601 CENTRAL GARAGE/LABOR	717	5,546	407	2,000	2,000	142	213	2,000	-	2,000
032220-4602 CENTRAL GARAGE/PARTS	1,848	2,223	621	2,500	2,500	168	252	2,500	-	2,500
032220-5304 OTHER PROPERTY INSURANCE							-	-	-	-
032220-5305 MOTOR VEHICLE INSURANCE	5,310	5,015	4,216	4,400	4,400	3,850	5,775	4,400	-	4,400
032220-5309 OTHER EQUIPMENT INSURANCE							-	-	-	-
032220-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032220-5313 UMBRELLA INSURANCE							-	-	-	-
032220-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
032220-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597		-	9,500	-	9,500
032220-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032220-8101 MACHINERY AND EQUIPMENT	25,207	8,000	8,000	8,000	8,000	8,085	12,128	8,000	-	8,000
TOTAL FAIRLAWN FIRE DEPT	49,538	38,377	30,544	34,050	35,147	19,679	29,519	34,050	-	34,050