

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32210 ** DUBLIN FIRE DEPT **										
032210-2840 HEPATITIS B VACINE	192						-	-	-	-
032210-3320 MAINTENANCE APPARATUS TESTIN		830	465	1,200	1,200	400	600	1,200	-	1,200
032210-4601 CENTRAL GARAGE/LABOR	1,258	1,655	1,445	2,000	2,000	857	1,286	2,000	-	2,000
032210-4602 CENTRAL GARAGE/PARTS	8,035	7,039	6,155	3,000	3,000	1,067	1,601	3,000	-	3,000
032210-4605 CENTRAL GARAGE/OIL							-	-	-	-
032210-5230 TELECOMMUNICATIONS							-	-	-	-
032210-5305 MOTOR VEHICLE INSURANCE	4,810	5,078	3,931	4,200	4,200	3,816	5,724	4,200	-	4,200
032210-5312 VOLUNTEERS ACCIDENT INSURANC	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032210-5313 UMBRELLA INSURANCE							-	-	-	-
032210-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
032210-5650 STATE FIRE ALLOCATION FUNDS							-	-	-	-
032210-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032210-8101 MACHINERY AND EQUIPMENT	8,000	58,000	8,000	8,000	8,000	8,000	12,000	8,000	-	8,000
TOTAL DUBLIN FIRE DEPT	29,928	80,349	27,030	25,600	25,600	21,174	31,761	25,600	-	25,600