

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
32200 ** DRAPER VOL FIRE DEPT **										
032200-2840 HEPATITIS B VACCINE	48	48	-	-	-	-	-	-	-	-
032200-3320 MAINTENANCE APPARATUS TESTIN		400		450	450	400	600	450	-	450
032200-4601 CENTRAL GARAGE/LABOR	773	800	1,023	1,700	1,700	542	813	1,700	-	1,700
032200-4602 CENTRAL GARAGE/PARTS	5,918	4,896	6,022	2,100	2,100	2,684	4,026	2,100	-	2,100
032200-4603 GARAGE FUEL							-	-	-	-
032200-4605 CENTRAL GARAGE/OIL							-	-	-	-
032200-5230 TELECOMMUNICATIONS							-	-	-	-
032200-5305 MOTOR VEHICLE INSURANCE	5,501	5,452	4,220	4,800	4,800	4,182	6,273	4,800	-	4,800
032200-5312 VOLUNTEER ACCIDENT INSURANCE	1,633	1,747	1,034	1,200	1,200	1,034	1,551	1,200	-	1,200
032200-5313 UMBRELLA INSURANCE							-	-	-	-
032200-5650 STATE FIRE ALLOCATION FUNDS	8,823	9,446	10,266	9,500	10,597		-	9,500	-	9,500
032200-5699 OPERATING EXPENSES	6,000	6,000	6,000	6,000	6,000	6,000	9,000	6,000	-	6,000
032200-8101 MACHINERY AND EQUIPMENT	5,372	10,778	258	8,000	17,579	3,619	5,429	8,000	-	8,000
TOTAL DRAPER VOL FIRE DEPT	34,068	39,567	28,823	33,750	44,426	18,461	27,692	33,750	-	33,750