

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
31410 ** WIRELESS E-911 PSAP **										
031410-1110 SALARIES AND WAGES REGULAR	-	-	-	-	-	-	-	-	-	-
031410-1350 PART-TIME SALARIES AND WAGES	-	-	-	-	-	-	-	-	-	-
031410-2100 FICA	-	-	-	-	-	-	-	-	-	-
031410-2210 RETIREMENT VRS	-	-	-	-	-	-	-	-	-	-
031410-2300 HOSPITAL/MEDICAL PLANS	-	-	-	-	-	-	-	-	-	-
031410-2400 GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
031410-2700 WORKER'S COMPENSATION	46	-	-	-	-	-	-	-	-	-
031410-2820 EDUCATION TUITION ASSISTANCE	-	-	-	-	-	-	-	-	-	-
031410-2830 FLEXIBLE BENEFITS FEE	4	-	-	-	-	-	-	-	-	-
031410-3130 MANAGEMENT CONSULTING SERVICE	8,541	11,180	11,759	37,000	37,000	7,404	11,106	38,300	-	38,300
031410-4100 DATA PROCESSING	2,410	2,545	1,866	1,700	1,700	1,056	1,584	1,700	-	1,700
031410-5230 TELECOMMUNICATIONS	504	3	390	1,000	1,000	49	74	1,000	-	1,000
031410-5420 LEASE/RENT OF BUILDINGS	-	-	-	-	-	-	-	-	-	-
031410-5850 OTHER/MISCELLANEOUS	-	55	-	-	-	-	-	-	-	-
031410-8101 MACHINERY AND EQUIPMENT	900	-	-	1,000	1,000	-	-	1,000	-	1,000
031410-8105 MOTOR VEHICLES AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-
TOTAL WIRELESS E911	12,405	13,783	14,015	40,700	40,700	8,509	12,764	42,000	-	42,000