

|  | <b>2005-06</b>   | <b>Prior Years</b> |                  | <b>2008-09</b>   | <b>2008-09</b>   | <b>Feb 28, 2009</b> | <b>2008-09</b>   | <b>2009-10</b>   | <b>2009-10</b>     | <b>2009-10</b>     |
|--|------------------|--------------------|------------------|------------------|------------------|---------------------|------------------|------------------|--------------------|--------------------|
|  | <b>Actual</b>    | <b>2006-07</b>     | <b>2007-08</b>   | <b>2008-09</b>   | <b>Amended</b>   | <b>Year to date</b> | <b>Projected</b> | <b>Requested</b> | <b>Adjustments</b> | <b>Recommended</b> |
|  |                  | <b>Actual</b>      | <b>Actual</b>    | <b>Budget</b>    | <b>Budget</b>    |                     |                  |                  |                    |                    |
| 031200-6014 OTHER OPERATING SUPPLIES     | -                | -                  | -                | -                | -                | -                   | -                | -                | -                  | -                  |
| 031200-6017 SUPPLIES/EQUIPMENT SEIZED AS | 2,646            | 7,678              | 3,180            | 3,000            | 6,725            | -                   | -                | 3,200            | -                  | 3,200              |
| 031200-6018 DARE SUPPLIES AND MATERIALS  | 3,601            | 2,975              | 2,622            | 3,000            | 3,125            | 1,914               | 2,871            | 2,800            | -                  | 2,800              |
| 031200-6021 COMPUTER SOFTWARE            | 189              | -                  | 761              | 1,000            | 1,000            | -                   | -                | 600              | -                  | 600                |
| 031200-6030 POLICE SUPPLIES/FIRE ARMS    | 5,060            | 4,546              | 8,784            | 5,000            | 5,000            | 924                 | 1,386            | 5,000            | -                  | 5,000              |
| 031200-8101 MACHINERY AND EQUIPMENT      | 5,386            | 3,525              | -                | 3,500            | 3,500            | 798                 | 1,197            | 3,500            | (2,200)            | 1,300              |
| 031200-8102 FURNITURE AND FIXTURES       | -                | -                  | -                | -                | -                | -                   | -                | -                | -                  | -                  |
| 031200-8103 COMMUNICATIONS EQUIPMENT     | 2,010            | 7,590              | 14,777           | 15,000           | 15,000           | 1,949               | 2,924            | 15,000           | (5,000)            | 10,000             |
| <b>TOTAL SHERIFF</b>                     | <b>2,860,064</b> | <b>3,035,797</b>   | <b>3,172,327</b> | <b>3,233,032</b> | <b>3,281,540</b> | <b>2,079,265</b>    | <b>3,118,898</b> | <b>3,312,903</b> | <b>(71,650)</b>    | <b>3,241,253</b>   |