

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
72300 ** FINE ARTS CENTER FOR NRV										
072300-5655 GRANT FROM STATE	5,000	5,000	5,000	5,000	5,000	5,000	7,500	5,000	(2,500)	2,500
072300-5698 ARTRAIN CONTRIBUTION		1,500					-	-	-	-
072300-5699 OPERATING EXPENSES	9,650	10,500	11,000	12,000	12,000	12,000	18,000	11,160	-	11,160
TOTAL FINE ARTS CENTER	14,650	17,000	16,000	17,000	17,000	17,000	25,500	16,160	(2,500)	13,660