

| | 2005-06 Actual | Prior Years 2006-07 Actual | 2007-08 Actual | 2008-09 Budget | 2008-09 Amended Budget | Feb 28, 2009 Year to date | 2008-09 Projected | 2009-10 Requested | 2009-10 Adjustments | 2009-10 Recommended |
|---|-------------------|----------------------------------|-------------------|-------------------|------------------------------|------------------------------|----------------------|----------------------|------------------------|------------------------|
| 72700 ** JAMESTOWN 2007 CELEBRATIO | | | | | | | | | | |
| 072700-3170 OTHER CONTRACTED PROFESSIONA | | | 459 | | 14,815 | 15,750 | 23,625 | - | - | - |
| 072700-3800 PURCHASE OF SERV OTHER GOVT | | 350 | | | | | - | - | - | - |
| 072700-5699 OPERATING EXPENSES | | | 200 | | | | - | - | - | - |
| 072700-5850 STATE SALES TX COMMEMORATIVE | 54 | 111 | 59 | | | 21 | 32 | - | - | - |
| 072700-6001 OFFICE SUPPLIES | | 350 | 302 | | | | - | - | - | - |
| 072700-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIES | | | 99 | | | | - | - | - | - |
| 072700-6014 OTHER OPERATING SUPPLIES | | 1,347 | 1,627 | | | | - | - | - | - |
| 072700-6015 MERCHANDISE FOR RE-SALE | 10,465 | 6,331 | 848 | | | | - | - | - | - |
| 072700-8112 CLEBURNE WAYSIDE IMPROVEMENT | | 998 | 111 | | 5,892 | | - | 5,500 | - | 5,500 |
| TOTAL JAMESTOWN 2007 CELEBRATION | 10,519 | 9,487 | 3,705 | - | 20,707 | 15,771 | 23,657 | 5,500 | - | 5,500 |