

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
71360 ** FRIENDS OF CLAYTOR LAKE *										
071360-1182 SALARIES AND WAGES REGULAR							-	-	-	-
071360-1382 PART-TIME SALARIES & WAGES R	5,682	8,842	28,384	20,202	22,138	20,105	30,158	20,202	-	20,202
071360-2100 FICA	435	676	2,171	1,546	1,546	1,538	2,307	1,546	-	1,546
071360-2600 UNEMPLOYMENT INSURANCE			528				-	-	-	-
071360-2700 WORKER'S COMPENSATION			152	200	200	849	1,274	200	-	200
071360-3111 PRE-EMPLYMNT DRUG/ALCOHOL SC		128	203	130	130	300	450	130	-	130
071360-3170 PROFESSIONAL SERVICES							-	-	-	-
071360-3310 REPAIR AND MAINTENANCE - BOA							-	-	-	-
071360-4601 CENTRAL GARAGE/LABOR						249	374	-	-	-
071360-4602 CENTRAL GARAGE/PARTS						173	260	-	-	-
071360-4603 CENTRAL GARAGE/FUEL						2,224	3,336	-	-	-
071360-4800 CENTRAL POSTAGE MACHINE							-	-	-	-
071360-5309 OTHER EQUIPMENT INSURANCE	38	38	43	43	43	15	23	43	-	43
071360-5699 OPERATING EXPENSES	4,000	4,705	4,500	4,500	14,500	14,500	21,750	4,500	-	4,500
071360-5840 REFUND/DONATIONS FOCL		9,800	4,900				-	-	-	-
071360-6001 OFFICE SUPPLIES							-	-	-	-
TOTAL FRIENDS OF CLAYTOR LAKE	10,155	24,189	40,881	26,621	38,557	39,953	59,930	26,621	-	26,621