

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
71350 ** CO PARKS **										
071350-1394 PART-TIME SALARIES & WAGES R			696			6,632	9,948	10,000	-	10,000
071350-2100 FICA			53			507	761	765	-	765
071350-2700 WORKER'S COMPENSATION						16	24	20	-	20
071350-3170 OTHER CONTRACTED PROFESSIONA	16,250	150	1,505	1,000	1,000	551	827	-	-	-
071350-3310 REPAIRS AND MAINTENANCE	2,808	1,260	2,094	3,000	3,000	975	1,463	1,775	-	1,775
071350-4601 CENTRAL GARAGE/LABOR							-	-	-	-
071350-4602 CENTRAL GARAGE/PARTS							-	-	-	-
071350-5110 ELECTRICAL SERVICES	855	1,894	1,729	2,200	2,200	1,094	1,641	1,800	-	1,800
071350-5140 REFUSE COLLECTION SERVICES	1,606	1,132	3,628	1,800	1,800	1,965	2,948	1,900	700	2,600
071350-5410 LEASE/RENT OF EQUIPMENT	3,964	3,605	3,839	3,000	3,000	2,590	3,885	2,000	-	2,000
071350-6007 REPAIR & MAINTENANCE SUPPLIE	6,633	18,918	10,356	7,000	2,092	975	1,463	3,000	(700)	2,300
071350-8101 MACHINERY AND EQUIPMENT		314	1,440			45	68	-	-	-
TOTAL COUNTY PARKS	32,116	27,273	25,340	18,000	13,092	15,350	23,025	21,260	-	21,260