

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
22000 ** Commonwealth's Attorney *										
22100 ** COMMONWEALTH ATTORNEY'S O										
022100-1110 SALARIES AND WAGES REGULAR	320,861	353,938	397,382	558,639	558,639	337,855	506,783	554,228	-	554,228
022100-1350 PART-TIME SALARIES & WAGES R	1,967	10,040	-	15,000	15,000	-	-	15,000	-	15,000
022100-2100 FICA	23,108	26,164	28,300	43,884	43,884	23,700	35,550	43,546	-	43,546
022100-2210 RETIREMENT VRS	28,828	46,398	47,099	69,383	69,383	41,962	62,943	69,383	-	69,383
022100-2220 VRS HEALTH CARE CREDIT	-	345	2,694	1,285	1,285	777	1,166	1,275	-	1,275
022100-2300 HOSPITAL/MEDICAL PLANS	37,608	37,995	45,338	70,776	70,776	46,592	69,888	70,776	-	70,776
022100-2400 GROUP INSURANCE	-	535	3,962	4,972	4,972	2,771	4,157	4,545	-	4,545
022100-2600 UNEMPLOYMENT INSURANCE	-	-	-	-	-	-	-	-	-	-
022100-2700 WORKER'S COMPENSATION	500	326	539	500	500	349	524	500	-	500
022100-2830 FLEXIBLE BENEFITS FEE	-	38	101	60	60	76	114	60	-	60
022100-2831 COBRA/HIPPA FEES	15	75	42	75	75	18	27	75	-	75
022100-2835 NOTARY APPICATION/RENEWAL	-	45	55	60	60	-	-	-	-	-
022100-2900 HEALTH ADVOCATE BENEFIT	105	90	90	150	150	128	192	150	-	150
022100-2920 EMPLOYEE ASSISTANCE PROGRAM	-	-	-	142	142	-	-	142	-	142
022100-3111 PRE-EMPLOYMENT SCREENING	-	-	-	-	-	-	-	-	-	-
022100-3130 MANAGEMENT CONSULTING SERVICE	-	-	-	-	-	-	-	-	-	-
022100-3310 REPAIRS AND MAINTENANCE	104	-	-	100	100	-	-	500	(500)	-
022100-3320 MAINTENANCE SERVICE CONTRACT	1,022	893	1,551	1,000	1,000	-	-	1,700	(200)	1,500
022100-3440 SHIPPING/FREIGHT SERVICES	-	-	-	-	-	-	-	-	-	-
022100-3500 PRINTING AND BINDING	-	-	-	-	-	-	-	-	-	-
022100-3600 ADVERTISING	1,204	5	-	800	800	-	-	1,000	(500)	500
022100-4100 DATA PROCESSING	1,429	1,701	1,584	1,500	1,500	1,056	1,584	1,500	-	1,500
022100-5110 ELECTRICAL SERVICES	-	-	-	-	-	-	-	-	-	-
022100-5210 POSTAL SERVICES	1,638	1,541	1,566	1,800	1,800	388	582	2,000	(500)	1,500
022100-5220 MESSENGER SERVICES	-	-	-	-	-	-	-	-	-	-
022100-5230 TELECOMMUNICATIONS	3,436	3,871	3,995	3,700	3,700	1,745	2,618	4,000	(500)	3,500
022100-5307 PUBLIC OFFICIAL LIABILITY IN	-	-	-	-	-	-	-	-	-	-
022100-5410 LEASE/RENT OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
022100-5420 LEASE/RENT OF BUILDINGS	1,080	1,080	1,140	1,200	1,200	1,140	1,710	1,200	-	1,200
022100-5510 TRAVEL MILEAGE	437	1,115	1,729	1,000	1,000	901	1,352	2,000	(300)	1,700
022100-5530 TRAVEL SUBSISTENCE & LODGING	-	-	-	-	-	-	-	-	-	-
022100-5540 TRAVEL CONVENTION & EDUCATION	591	1,272	2,125	1,500	1,500	421	632	1,500	-	1,500
022100-5810 DUES AND ASSOCIATION MEMBERS	2,105	770	4,124	1,500	1,500	900	1,350	1,500	-	1,500
022100-5850 OTHER MISCELLANEOUS	-	34	8	-	-	-	-	-	-	-
022100-6001 OFFICE SUPPLIES	5,733	6,404	5,002	6,000	6,000	4,596	6,894	6,000	(1,000)	5,000
022100-6007 REPAIR AND MAINTENANCE SUPPL	-	-	-	-	-	-	-	-	-	-
022100-6008 VEHICLE AND POWERED EQUIPMEN	-	-	-	-	-	-	-	-	-	-
022100-6012 BOOKS AND SUBSCRIPTIONS	1,363	1,949	2,111	2,000	2,000	1,073	1,610	2,500	(500)	2,000
022100-6014 OTHER OPERATING SUPPLIES	-	-	-	-	-	-	-	-	-	-
022100-6017 SUPPLIES/EQUIPMENT SEIZED AS	-	467	1,964	500	7,415	-	-	-	-	-
022100-6021 COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-
022100-8101 MACHINERY AND EQUIPMENT	984	2,044	4,814	2,000	2,000	-	-	5,000	(1,000)	4,000
022100-8102 FURNITURE AND FIXTURES	-	1,198	-	7,500	7,500	-	-	7,500	(2,500)	5,000
022100-8103 COMMUNICATIONS EQUIPMENT	-	-	-	-	-	-	-	-	-	-
TOTAL COMMONWEALTH ATTORNEY	434,118	500,333	557,315	797,026	803,941	466,448	699,672	797,580	(7,500)	790,080