

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
21500 ** JUVENILE & DOMESTIC RELAT										
021500-3320 MAINTENANCE SERVICE CONTRACT	1,670	2,049	1,445	1,500	1,500	-	-	1,700	(200)	1,500
021500-4100 DATA PROCESSING	-	-	-	300	300	-	-	300	-	300
021500-5230 TELECOMMUNICATIONS	2,229	2,274	2,561	1,700	1,700	742	1,113	1,800	-	1,800
021500-5810 DUES AND ASSOCIATION MEMBERS	50	100	100	250	250	115	173	250	-	250
021500-6001 OFFICE SUPPLIES	175	358	49	340	340	236	354	340	-	340
021500-6021 COMPUTER SOFTWARE	-	-	55	75	75	-	-	100	-	100
021500-7002 FURNITURE AND FIXTURES	-	-	-	-	-	-	-	-	-	-
021500-8101 MACHINERY AND EQUIPMENT	396	3,200	424	600	600	69	104	1,000	-	1,000
021500-8102 FURNITURE & FIXTURES	-	-	-	-	-	600	900	-	-	-
<b>TOTAL J&amp;D COURT</b>	<b>4,520</b>	<b>7,981</b>	<b>4,634</b>	<b>4,765</b>	<b>4,765</b>	<b>1,762</b>	<b>2,643</b>	<b>5,490</b>	<b>(200)</b>	<b>5,290</b>