

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
21200 ** GENERAL DISTRICT COURT *										
021200-2820 EDUCATION - TUITION ASSISTANCE	-	-	-	-	-	-	-	-	-	-
021200-3310 REPAIRS AND MAINTENANCE	118	176	82	100	100	-	-	200	(50)	150
021200-3320 MAINTENANCE SERVICE CONTRACT	-	34	110	50	50	155	233	300	(300)	-
021200-4100 DATA PROCESSING	-	-	-	-	-	-	-	-	-	-
021200-4700 CENTRAL COPYING/PRINTING	-	-	-	-	-	-	-	-	-	-
021200-5210 POSTAL SERVICES	-	-	-	-	-	-	-	-	-	-
021200-5230 TELECOMMUNICATIONS	3,073	3,271	3,226	3,000	3,000	1,650	2,475	3,500	(500)	3,000
021200-5308 GENERAL LIABILITY INSURANCE	-	-	-	-	-	-	-	-	-	-
021200-5510 TRAVEL MILEAGE	-	-	-	-	-	-	-	-	-	-
021200-5530 TRAVEL SUBSISTENCE & LODGING	-	-	-	-	-	-	-	-	-	-
021200-5540 TRAVEL CONVENTION & EDUCATION	-	-	-	-	-	-	-	-	-	-
021200-5810 DUES AND ASSOCIATION MEMBERS	-	205	190	40	40	150	225	-	-	-
021200-5850 OTHER MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-
021200-6001 OFFICE SUPPLIES	203	-	67	100	100	75	113	200	-	200
021200-6005 LAUNDRY/HSEKEEPNG/JANITORIAL	-	-	-	-	-	-	-	-	-	-
021200-6012 BOOKS AND SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-
021200-6014 OTHER OPERATING SUPPLIES	-	-	-	-	-	-	-	-	-	-
021200-6021 COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-
021200-8101 MACHINERY AND EQUIPMENT	-	200	-	-	-	-	-	-	-	-
021200-8102 FURNITURE AND FIXTURES	-	-	-	-	1,000	1,245	1,868	800	-	800
<b>TOTAL GENERAL DISTRICT COURT</b>	<b>3,394</b>	<b>3,886</b>	<b>3,675</b>	<b>3,290</b>	<b>4,290</b>	<b>3,275</b>	<b>4,913</b>	<b>5,000</b>	<b>(850)</b>	<b>4,150</b>