

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
53850 ** BRAIN INJURY SERVICES OF SWV										
053850-5699 OPERATING EXPENSES	7,000	6,000	5,000	5,000	5,000	5,000	7,500	7,500	(2,500)	5,000
<b>TOTAL BRAIN INJURY SERVICES OF SWV</b>	<b>7,000</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>7,500</b>	<b>7,500</b>	<b>(2,500)</b>	<b>5,000</b>