

53845 ** CROSSROADS SHELTER, INC.
 053845-5699 OPERATING EXPENSES
TOTAL CROSSROADS SHELTER, INC.

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
	1,000	1,000	2,000	2,000	2,000	-	-	3,000	1,500	4,500
TOTAL CROSSROADS SHELTER, INC.	1,000	1,000	2,000	2,000	2,000	-	-	3,000	1,500	4,500