

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
53800 ** RSVP PROGRAM **										
053800-5699 OPERATING EXPENSES	11,130	11,687	12,272	12,886	12,886	12,886	19,329	13,144	(258)	12,886
TOTAL RSVP PROGRAM	11,130	11,687	12,272	12,886	12,886	12,886	19,329	13,144	(258)	12,886