

53620 \*\* NRV CARES \*\*  
 053620-5699 OPERATING EXPENSES  
**TOTAL NRV CARES**

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
	4,560	5,789	3,789	4,900	4,900	4,900	7,350	5,000	(400)	4,600
<b>TOTAL NRV CARES</b>	<b>4,560</b>	<b>5,789</b>	<b>3,789</b>	<b>4,900</b>	<b>4,900</b>	<b>4,900</b>	<b>7,350</b>	<b>5,000</b>	<b>(400)</b>	<b>4,600</b>