

		Prior Years			2008-09			2009-10	2009-10	2009-10	
		2005-06	2006-07	2007-08	2008-09	Amended	Feb 28, 2009	2008-09	2009-10	2009-10	2009-10
		Actual	Actual	Actual	Budget	Budget	Year to date	Projected	Requested	Adjustments	Recommended
53600 ** INSTITUTIONAL CARE OF POOR											
053600-1111	BOARD COMPENSATION	300	300	300	300	300	200	300	300	-	300
053600-2100	FICA	23	23	23	25	25	15	23	23	-	23
053600-2700	WORKER'S COMPENSATION	-	-	-	-	-	-	-	-	-	-
053600-3310	REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	-	-	-
053600-5305	MOTOR VEHICLE INSURANCE	-	-	-	-	-	-	-	-	-	-
053600-5699	OPERATING EXPENSES	-	44,826	73,168	68,563	86,169	83,859	125,789	89,074	-	89,074
053600-7001	PAYMENTS JOINT OPERATION	42,744	-	-	68,888	86,494	84,074	126,111	-	-	-
<b>TOTAL FAIRVIEW HOME</b>		<b>43,067</b>	<b>45,149</b>	<b>73,491</b>	<b>137,776</b>	<b>172,988</b>	<b>168,148</b>	<b>252,222</b>	<b>89,397</b>	<b>-</b>	<b>89,397</b>