

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
53220 ** STATE & LOCAL HOSPITALIZATION										
053220-3110 HOSPITALIZATION	14,414	12,971	9,316	11,564	11,564	10,421	15,632	11,564	-	11,564
TOTAL STATE & LOCAL HOSPITALIZATION	14,414	12,971	9,316	11,564	11,564	10,421	15,632	11,564	-	11,564