

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
50000 ** Health and Welfare **										
51000 ** Health **										
51100 ** LOCAL HEALTH DEPARTMENT *										
051100-5610 PAYMENT LOCAL HEALTH DEPARTM	278,998	288,917	295,885	303,338	303,338	147,943	221,915	295,886	-	295,886
TOTAL LOCAL HEALTH DEPARTMENT	278,998	288,917	295,885	303,338	303,338	147,943	221,915	295,886	-	295,886