

		Prior Years			2008-09			2009-10			
		2005-06	2006-07	2007-08	2008-09	2008-09	Feb 28, 2009	2008-09	2009-10	2009-10	2009-10
		Actual	Actual	Actual	Budget	Amended Budget	Year to date	Projected	Requested	Adjustments	Recommended
12110 ** COUNTY ADMINISTRATOR **											
012110-1110	SALARIES AND WAGES - REGULAR	149,371	155,031	160,290	163,635	163,635	109,129	163,694	163,635	-	163,635
012110-2100	FICA	10,494	10,861	11,232	12,518	12,518	7,459	11,189	12,518	-	12,518
012110-2210	VRS RETIREMENT	13,440	20,725	19,046	20,324	20,324	13,549	20,324	20,324	-	20,324
012110-2220	VRS HEALTH CARE CREDIT	-	-	1,090	377	377	251	377	377	-	377
012110-2300	HOSPITAL/MEDICAL PLANS	3,900	3,900	3,884	3,708	3,708	2,472	3,708	3,708	-	3,708
012110-2310	HRA/HSA	540	540	540	1,260	1,260	1,260	1,890	1,260	-	1,260
012110-2400	GROUP INSURANCE	-	-	1,602	1,457	1,457	895	1,343	1,342	-	1,342
012110-2600	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-	-	-	-	-
012110-2700	WORKER'S COMPENSATION	239	267	239	239	239	220	330	220	-	220
012110-2820	EDUCATION - TUITION ASSISTAN	192	-	2,267	-	-	-	-	-	-	-
012110-2830	FLEXIBLE BENEFITS FEE	108	95	122	125	125	42	63	125	-	125
012110-2833	HRA/HSA ADMINISTRATION FEE	33	33	39	35	35	59	89	60	-	60
012110-2835	NOTARY APPLICATION RENEWAL	35	10	-	-	-	-	-	-	-	-
012110-2900	HEALTH ADVOCATE BENEFIT	30	30	30	30	30	30	45	30	-	30
012110-2920	EMPLOYEE ASSISTANCE PROGRAM	-	-	-	24	24	-	-	-	-	-
012110-3130	MANAGEMENT CONSULTING SERVICEES	-	-	-	-	-	-	-	-	-	-
012110-3310	REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	-	-	-
012110-3320	MAINTENANCE SERVICE CONTRACT	-	-	-	-	-	-	-	-	-	-
012110-3440	SHIPPING/FREIGHT SERVICES	401	23	-	-	-	-	-	-	-	-
012110-3500	PRINTING & BINDING	751	416	1,044	100	100	450	675	500	(300)	200
012110-3600	ADVERTISING	-	-	-	-	-	-	-	-	-	-
012110-3800	PURCHASE OF SERVICES GOVERNMENT	-	-	-	-	-	-	-	-	-	-
012110-3840	RECORDING FEES	-	-	-	-	-	-	-	-	-	-
012110-4100	DATA PROCESSING	3,114	3,249	3,274	3,000	3,000	2,182	3,273	3,000	-	3,000
012110-4601	CENTRAL GARAGE/LABOR	255	301	470	300	300	328	492	300	(100)	200
012110-4602	CENTRAL GARAGE/PARTS	760	670	791	500	500	364	546	3	397	400
012110-4603	CENTRAL GARAGE FUEL	1,465	1,904	2,298	2,000	2,000	1,216	1,824	2,000	(500)	1,500
012110-4605	CENTRAL GARAGE OIL	-	-	-	-	-	-	-	-	-	-
012110-4700	CENTRAL COPYING/PRINTING	4,122	5,488	5,304	4,000	4,000	3,456	5,184	3,000	-	3,000
012110-4800	CENTRAL POSTAGE MACHINE	1,612	1,668	1,649	1,500	1,500	1,448	2,172	2,000	-	2,000
012110-5110	ELECTRICAL SERVICES	-	-	-	-	-	-	-	-	-	-
012110-5210	POSTAGE SERVICES	34	-	562	600	600	41	62	100	-	100
012110-5220	MESSENGER SERVICES	23	-	57	-	-	92	138	100	-	100
012110-5230	TELECOMMUNICATIONS	5,797	5,570	6,290	5,000	5,000	3,910	5,865	6,000	-	6,000
012110-5305	MOTOR VEHICLE INSURANCE	707	883	707	800	800	633	950	400	-	400
012110-5306	INSURANCE - BONDS	-	-	-	-	-	-	-	-	-	-
012110-5307	PUBLIC OFFICIAL LIABILITY IN	-	-	-	-	-	-	-	-	-	-
012110-5308	GENERAL LIABILITY INSURANCE	-	-	-	-	-	-	-	-	-	-
012110-5410	LEASE/RENT OF EQUIPMENT	-	-	-	-	-	-	-	-	-	-
012110-5510	TRAVEL MILEAGE	58	41	361	400	400	113	170	200	(100)	100
012110-5520	TRAVEL FARES	509	384	-	-	-	-	-	-	-	-
012110-5530	TRAVEL SUBSISTENCE & LODGING	10	-	-	-	-	-	-	-	-	-
012110-5540	TRAVEL CONVENTION & EDUCATION	4,635	4,171	4,194	2,000	2,000	3,600	5,400	3,000	(1,000)	2,000
012110-5810	DUES & ASSOCIATION MEMBERSHIP	2,863	2,157	1,449	1,500	1,500	30	45	1,500	-	1,500
012110-5850	OTHER MISCELLANEOUS	119	148	4,647	500	500	59	89	50	-	50
012110-6001	OFFICE SUPPLIES	2,647	2,369	1,718	1,500	1,500	835	1,253	1,300	-	1,300
012110-6002	FOOD SUPPLIES & FOOD SERVICE SUPPLIES	1,328	1,251	1,080	700	700	807	1,211	1,000	-	1,000
012110-6008	VEHICLE & POWERED EQUIPMENT	362	140	380	200	200	28	42	-	-	-
012110-6009	VEHICLE & POWERED EQUIPMNT SUPPLIES	-	411	-	-	-	-	-	-	-	-
012110-6012	BOOKS & SUBSCRIPTIONS	551	1,046	84	-	-	202	303	100	(100)	-
012110-6014	OTHER OPERATING SUPPLIES	-	30	-	-	-	156	234	200	(200)	-
012110-6021	COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-
012110-8101	MACHINERY & EQUIPMENT	282	100	3,542	-	-	-	-	-	-	-
012110-8102	FURNITURE & FIXTURES	-	-	-	-	-	-	-	-	-	-
012110-8104	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-
<b>TOTAL COUNTY ADMINISTRATOR</b>		<b>210,787</b>	<b>223,912</b>	<b>240,282</b>	<b>228,332</b>	<b>228,332</b>	<b>155,316</b>	<b>232,974</b>	<b>228,352</b>	<b>(1,903)</b>	<b>226,449</b>