

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
999 ** General Fund Expenses **										
10000 ** General Government Admin *										
11000 ** Legislative **										
11010 ** BOARD OF SUPERVISORS **										
011010-1111 BOARD MEMBER	38,354	38,100	42,900	44,100	44,100	29,400	44,100	51,450	-	51,450
011010-2100 FICA	2,915	2,915	3,282	3,374	3,374	2,249	3,374	3,936	-	3,936
011010-2700 WORKER'S COMPENSATION	62	97	57	57	57	68	102	70	-	70
011010-2850 EMPLOYEE RECOGNITION	4,208	8,070	7,277	6,000	6,000	6,448	9,672	5,000	(2,500)	2,500
011010-2851 EMPLOYEE XMAS GIFTS	5,274	5,652	6,960	7,000	7,000	6,615	9,923	5,000	(1,000)	4,000
011010-2860 FULL PAY RESERVE CREDIT	-	-	-	-	-	-	-	-	-	-
011010-2861 GR LIFE INS RESERVE CRED	-	-	-	-	-	-	-	-	-	-
011010-3120 ACCOUNTING AND AUDITING SERVICES	200	200	200	200	200	218	327	200	-	200
011010-3130 MANAGEMENT CONSULTING SERVICEES	21,325	29,613	24,264	10,000	10,000	17,661	26,492	15,000	(5,000)	10,000
011010-3131 FINANCIAL ADVISORY SERVICES	-	-	-	-	-	-	-	-	-	-
011010-3140 ENGINEERING & ARCHITECTURAL	-	-	-	-	-	-	-	-	-	-
011010-3150 LEGAL SERVICES	-	-	1,529	-	-	-	-	-	-	-
011010-3500 PRINTING AND BINDING	-	1,949	6,900	2,000	2,000	6,997	10,496	5,000	(2,000)	3,000
011010-3600 ADVERTISING	13,842	14,102	19,980	13,000	13,000	9,065	13,598	15,000	(2,000)	13,000
011010-3601 NEWS ARTICLES/SUPERVISOR	-	-	-	-	-	-	-	-	-	-
011010-3840 RECORDING FEES	61	-	-	-	-	-	-	-	-	-
011010-4700 CENTRAL COPY/PRINTING	-	-	-	-	-	-	-	-	-	-
011010-4800 CENTRAL POSTAGE MACHINE	6	-	8	-	-	-	-	-	-	-
011010-5210 POSTAL SERVICES	-	-	206	-	-	-	-	-	-	-
011010-5230 TELECOMMUNICATIONS	2,408	1,988	3,498	2,000	2,000	1,622	2,433	3,000	-	3,000
011010-5306 INSURANCE - BONDS	735	735	735	735	735	735	1,103	735	-	735
011010-5307 PUBLIC OFFICIAL LIABILITY IN	10,138	6,229	6,379	6,500	6,500	6,700	10,050	6,700	-	6,700
011010-5308 GENERAL LIABILITY INSURANCE	17,220	10,921	11,338	11,500	11,500	11,215	16,823	11,215	-	11,215
011010-5313 UMBRELLA INSURANCE	-	-	-	-	-	-	-	-	-	-
011010-5316 INSURANCE - AGENTS FEE	-	-	-	-	-	-	-	-	-	-
011010-5410 LEASE/RENT OF EQUIPMENT	-	-	-	-	600	600	900	-	-	-
011010-5420 LEASE/RENT OF BUILDINGS	-	-	-	-	-	-	-	-	-	-
011010-5510 TRAVEL MILEAGE	470	892	920	1,000	1,000	867	1,301	800	(800)	-
011010-5520 TRAVEL FARES	-	-	-	-	-	-	-	-	-	-
011010-5530 TRAVEL SUBSISTENCE & LODGING	554	420	-	-	-	-	-	-	-	-
011010-5540 TRAVEL CONVENTION & EDUCATION	3,440	3,095	4,306	4,000	4,000	2,713	4,070	3,000	(1,500)	1,500
011010-5699 OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-
011010-5810 DUES & ASSOCIATION MEMBERSHIPP	8,320	8,380	9,119	9,960	9,960	9,936	14,904	9,936	-	9,936
011010-5850 OTHER MISCELLANEOUS	6,842	4,313	6,443	3,000	3,000	2,085	3,128	2,500	-	2,500
011010-6001 OFFICE SUPPLIES	94	45	487	400	400	500	750	500	-	500
011010-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIES	2,714	3,783	4,717	-	600	3,991	5,987	4,500	-	4,500
011010-6008 GASOLINE	30	33	-	-	-	13	20	-	-	-
011010-6012 BOOKS & SUBSCRIPTIONS	279	902	852	600	600	1,228	1,842	1,000	(500)	500
011010-6014 OTHER OPERATING SUPPLIES	-	-	561	-	-	-	-	-	-	-
TOTAL BOARD OF SUPERVISORS	139,491	142,434	162,918	125,426	126,626	120,926	181,389	144,542	(15,300)	129,242