

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
83500 ** COOPERATIVE EXTENSION SER										
083500-1110 SALARIES AND WAGES REGULAR	60,649	68,364	57,832	71,356	71,356	33,508	50,262	71,448	-	71,448
083500-1350 PART-TIME SALARIES & WAGES R	-	-	-	-	-	-	-	-	-	-
083500-2100 FICA	-	-	-	-	-	-	-	-	-	-
083500-2210 RETIREMENT VRS	-	-	-	-	-	-	-	-	-	-
083500-2300 HOSPITAL/MEDICAL PLANS	-	-	-	-	-	-	-	-	-	-
083500-2400 GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
083500-2600 UNEMPLOYMENT INSURANCE	-	-	-	-	-	-	-	-	-	-
083500-2700 WORKER'S COMPENSATION	-	-	-	-	-	-	-	-	-	-
083500-2830 FRINGE BENEFITS REIMBURS	17,343	19,353	18,850	23,085	23,085	10,705	16,058	23,956	-	23,956
083500-3500 PRINTING AND BINDING	-	-	-	-	-	-	-	-	-	-
083500-3600 ADVERTISING	-	-	-	-	-	-	-	-	-	-
083500-3800 PURCHSE OF SERV. OTHER GOVTS	-	-	-	-	-	-	-	-	-	-
083500-4100 DATA PROCESSING	-	-	-	-	-	-	-	-	-	-
083500-4601 CENTRAL GARAGE/LABOR	-	-	-	-	-	-	-	-	-	-
083500-4602 CENTRAL GARAGE/PARTS	-	-	-	-	-	-	-	-	-	-
083500-4605 CENTRAL GARAGE/OIL	-	-	-	-	-	-	-	-	-	-
083500-4700 CENTRAL COPYING/PRINTING	-	-	-	-	-	-	-	-	-	-
083500-5230 TELECOMMUNICATIONS	3,205	2,710	1,764	1,700	1,700	781	1,172	2,500	(1,200)	1,300
083500-5420 LEASE/RENT OF BUILDINGS	-	-	-	-	-	-	-	-	-	-
083500-5510 TRAVEL MILEAGE	760	805	1,728	1,000	1,000	584	876	1,000	(300)	700
083500-5520 TRAVEL FARES	-	-	-	-	-	-	-	-	-	-
083500-5530 TRAVEL SUBSISTENCE & LODGING	244	244	236	300	300	-	-	300	(100)	200
083500-6001 OFFICE SUPPLIES	1,000	746	879	700	700	327	491	1,000	(200)	800
083500-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIES	-	-	-	-	-	-	-	-	-	-
083500-6003 AGRICULTURAL SUPPLIES	400	400	400	400	400	-	-	400	(100)	300
083500-6005 LAUNDRY/HKEEPNG/JANITORIAL	-	-	-	-	-	-	-	-	-	-
083500-6008 VEHICLE & POWERED EQUIPMENT	-	-	-	-	-	-	-	-	-	-
083500-6027 4-H SUPPLIES	400	501	400	400	400	-	-	400	(100)	300
083500-6028 HOME ECONOMIC SUPPLIES	399	468	400	400	400	69	104	400	(100)	300
083500-8101 MACHINERY AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-
083500-8102 FURNITURE AND FIXTURES	-	-	-	-	-	-	-	-	-	-
<b>TOTAL COOPERATIVE EXTENSION SERVICES</b>	<b>84,400</b>	<b>93,591</b>	<b>82,489</b>	<b>99,341</b>	<b>99,341</b>	<b>45,974</b>	<b>68,961</b>	<b>101,404</b>	<b>(2,100)</b>	<b>99,304</b>