

|  | 2005-06<br>Actual | Prior Years<br>2006-07<br>Actual | 2007-08<br>Actual | 2008-09<br>Budget | 2008-09<br>Amended<br>Budget | Feb 28, 2009<br>Year to date | 2008-09<br>Projected | 2009-10<br>Requested | 2009-10<br>Adjustments | 2009-10<br>Recommended |
|--|-------------------|----------------------------------|-------------------|-------------------|------------------------------|------------------------------|----------------------|----------------------|------------------------|------------------------|
| 82600 ** NR HIGHLANDS RC&D COUNCIL           |                   |                                  |                   |                   |                              |                              |                      |                      |                        |                        |
| 082600-5699 OPERATING EXPENSES               | 700               | 700                              | 700               | 700               | 700                          | 700                          | 1,050                | 700                  | -                      | 700                    |
| <b>TOTAL NR HIGHANLANDS RC&amp;D COUNCIL</b> | <b>700</b>        | <b>700</b>                       | <b>700</b>        | <b>700</b>        | <b>700</b>                   | <b>700</b>                   | <b>1,050</b>         | <b>700</b>           | <b>-</b>               | <b>700</b>             |