

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
81510 ** INDUSTRIAL PARK MAINTENANCE										
081510-3170 OTHER CONTRACTED PROFESSIONAL							-	-	-	-
081510-3178 OTHER CONTRACTED PROFESSIONAL	1,680	2,440	3,520				-	-	-	-
081510-3310 REPAIRS AND MAINTENANCE							-	-	-	-
081510-3600 ADVERTISING							-	-	-	-
081510-5110 ELECTRICAL SERVICES	115	107	74	100	100	79	119	100	-	100
081510-5420 LEASE/RENT OF BUILDINGS	500	500	500	500	500	600	900	500	-	500
081510-6003 AGRICULTURAL SUPPLIES							-	-	-	-
081510-6007 REPAIR & MAINTENANCE SUPPLIE							-	-	-	-
081510-6014 OTHER OPERATING SUPPLIES							-	-	-	-
TOTAL INDUSTRIAL PARK MAINTENANCE	2,295	3,047	4,094	600	600	679	1,019	600	-	600