

	2005-06 Actual	Prior Years 2006-07 Actual	2007-08 Actual	2008-09 Budget	2008-09 Amended Budget	Feb 28, 2009 Year to date	2008-09 Projected	2009-10 Requested	2009-10 Adjustments	2009-10 Recommended
81500 ** ECONOMIC DEVELOPMENT **										
081500-3170 OTHER CONTRACTED PROFESSIONA	7,212	35,268	22,384	5,000	5,000	2,350	3,525	5,000	(1,200)	3,800
081500-3310 REPAIRS AND MAINTENANCE							-	-	-	-
081500-3320 MAINTENANCE SERVICE CONTRACT							-	-	-	-
081500-3500 PRINTING AND BINDING							-	-	-	-
081500-3600 ADVERTISING	25						-	-	-	-
081500-3840 RECORDING FEES							-	-	-	-
081500-4103 CENTRAL GARAGE/FUEL							-	-	-	-
081500-4601 CENTRAL GARAGE/LABOR							-	-	-	-
081500-4602 CENTRAL GARAGE/PARTS							-	-	-	-
081500-4700 CENTRAL COPYING/PRINTING							-	-	-	-
081500-4800 CENTRAL POSTAGE MACHINE	153	283	430	500	500	67	101	500	-	500
081500-5110 ELECTRICAL SERVICES		23					-	-	-	-
081500-5220 MESSENGER SERVICES	29	14	16	100	100			100	-	100
081500-5230 TELECOMMUNICATIONS	476	571	1,391	1,500	1,500	211	317	1,500	(1,500)	-
081500-5410 LEASE/RENT OF EQUIPMENT							-	-	-	-
081500-5420 LEASE/RENT OF BUILDINGS							-	-	-	-
081500-5510 TRAVEL MILEAGE	53		50			32	48	-	-	-
081500-5520 TRAVEL FARES			386				-	-	-	-
081500-5530 TRAVEL SUBSISTENCE & LODGING							-	-	-	-
081500-5540 TRAVEL CONVENTION & EDUCATION		1,610		1,000	1,000			1,000	-	1,000
081500-5699 OPERATING EXPENSES	250		500	500	500	908	1,362	500	-	500
081500-5810 DUES & ASSOCIATION MEMBERSHIP							-	-	-	-
081500-5850 OTHER/MISCELLANEOUS	5,891	390	3,857	5,000	4,000	1,469	2,204	5,000	(1,200)	3,800
081500-5699-001 NRV ECONOMIC DEV ALLIANCE	35,127	35,127	35,127	35,127	35,127	26,345	39,518	35,127	-	35,127
081500-5699-002 SMALL BUSINESS ASSISTANCE							-	-	-	-
081500-5699-003 NRV HOSTS							-	-	-	-
081500-5699-004 NR TRAIL MARKETING							-	-	-	-
081500-5699-005 FOREIGN TRADE ZONE	24,762						-	-	-	-
081500-5699-006 SW VA BLUE RIDGE HIGHLAND							-	-	-	-
081500-5699-007 FINE ARTS CENTER BROCHURE							-	-	-	-
081500-5699-008 BLUE RIDGE TRAVEL ASSOCIATIO							-	-	-	-
081500-5699-010 BUSINESS EXPO	3,000	3,000	4,000	4,000	4,000			4,000	(500)	3,500
081500-5699-011 DEVELOPMENT CORPORATION	51,396							-	-	-
081500-5699-012 TRANSDOMINION EXPRESS	500	500						500	(100)	400
081500-5699-015 VA COMM ON MILITARY BASES GR								-	-	-
081500-5699-017 VIRGINIA ECONOMIC BRIDGE			1,500	1,500	1,500	1,500	2,250	1,500	(250)	1,250
081500-5699-020 T-21 NEWBERN PROJECT			13,471			936	1,404	-	-	-
081500-5699-021 NANOTECHNOLOGY EDA MATCH			16,077				-	-	-	-
081500-5699-022 NANOTECHNOLOGY ARC MATCH			6,370				-	-	-	-
081500-6001 OFFICE SUPPLIES	197	341	52	200	200			200	-	200
081500-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIES	414	693	838	500	1,500	967	1,451	500	-	500
081500-6007 REPAIR & MAINTENANCE SUPPLIE							-	-	-	-
081500-6008 VEHICLE & POWERED EQUIPMENT							-	-	-	-
081500-6012 BOOKS & SUBSCRIPTIONS						18	27	-	-	-
081500-8101 MACHINERY AND EQUIPMENT		5,799					-	-	-	-
081500-8121 GIS MAPPING	1,848						-	-	-	-
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>131,333</b>	<b>83,619</b>	<b>106,449</b>	<b>54,927</b>	<b>54,927</b>	<b>34,803</b>	<b>52,205</b>	<b>55,427</b>	<b>(4,750)</b>	<b>50,677</b>